



Titusville Police Department

2016 annual report



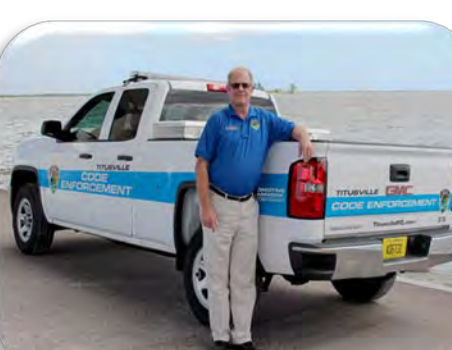
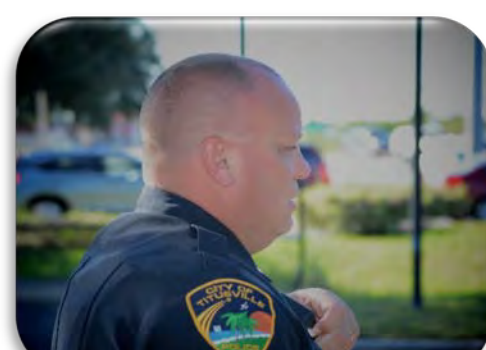
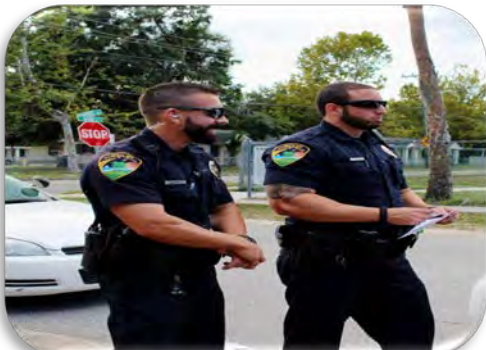
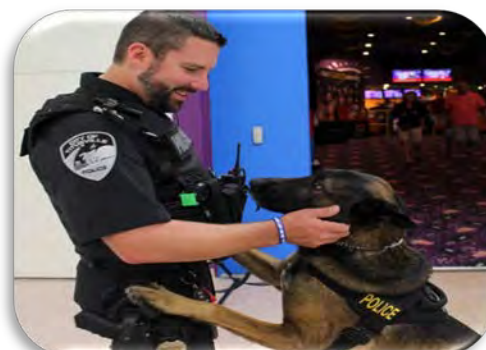
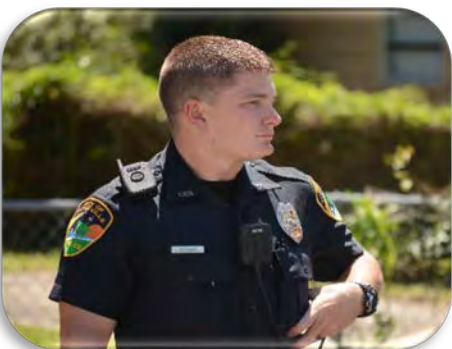


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MESSAGE

from the chief



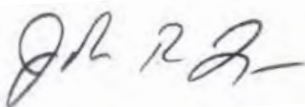
I could not be more proud to present the Titusville Police Department's first ever Annual Report. This report will provide the public with a written and visual overview of the department, community interactions, accomplishments, and statistical data for the 2016 calendar year. You will also learn about the many other aspects of our agency, as well as receive insight into the bureaus and their divisions that make up our phenomenal police department.

We work diligently to provide the best service to our community, uphold the City of Titusville's values, and fulfill our agency's mission statement, "Promoting Teamwork Within Our Community." Our police department is comprised of a group of incredibly dedicated and diverse people whom consistently display a professional commitment to protect the lives of our beautiful coastal city's citizens and visitors. It is our duty and privilege to provide the best services possible to those in need in a professional, compassionate, and respectful manner. Whether you are raising a family here, or simply visiting, we want your experience to be safe, fun, and memorable.

The Titusville Police Department had several accomplishments to be proud of in 2016, which you will find in this report. As the Police Chief, I am particularly proud of our community outreach programs. No police department can solve crime or quality of life issues alone. Effective community/police relationships, engagement, and communication are critical components to our success.

It is my distinct honor and privilege to serve as Chief of Police for the City of Titusville. I would like to express our sincere gratitude to the community we serve for their continued support and trust repeatedly exhibited to our police department and its members. I would especially like to thank the devoted men and women of the Titusville Police Department for their commitment and professionalism in carrying out their respective duties. This annual report is a testament to our member's abilities, dedication, and quality. I am truly blessed to be a part of such a great team that is dedicated to providing exceptional services.

Sincerely,



John R. Lau

Mission Statement: Promoting Teamwork Within Our Community

Introduction: The Titusville Police Department is committed to serving the citizens and visitors of Titusville by providing a superior level of law enforcement services. We partner with our community and strive to maintain the highest level of public safety with the goal of preserving the quality of life expected in the City of Titusville. We strive to be fair, just, and responsive to the needs and feelings of our community and cultivate public trust by respecting individual rights.

Purpose: The purpose of this report is to provide the citizens of Titusville, the Mayor, City Council, City Manager, Administrators, Employees, and any other interested parties, with a brief summary of the state of the Titusville Police Department and an overview of the department's activities, interactions, projects, accomplishments, and statistical data for the 2016 calendar year.

Scope: This annual report contains information about the Titusville Police Department's emergency responses, non-emergency activities, training, and personnel beginning January 1, 2016, through December 31, 2016, using the best available information at the time of the report's compilation.



Titusville Police Department

1100 John Glenn Boulevard, Titusville, Florida 32780



Emergency	9-1-1
Non-Emergency	(321)264-7801
Main Telephone Number	(321)264-7800
Accreditation Manager	(321)567-3929
Administrative Bureau Deputy Chief	(321)567-3943
Chief Lau's Sr. Administrative Assistant	(321)567-3937
Crime Scene and Evidence	(321)567-3934
Fiscal Analyst	(321)567-3930
Investigations Division Lieutenant	(321)567-3947
Logistics Coordinator	(321)567-3922
Network Analysts	(321)567-3940
Operations Bureau Deputy Chief	(321)567-3945
Patrol Division Sr. Administrative Assistant	(321)567-3924
Professional Standards (Recruitment/Complaints)	(321)567-3931
Public Affairs Coordinator (Media)	(321)567-3921
Records (Police Reports)	(321)567-3907
Special Investigations	(321)567-3968
Training Coordinator	(321)567-3958
Victim Advocate	(321)567-3941
Volunteer Coordinator	(321)567-3913



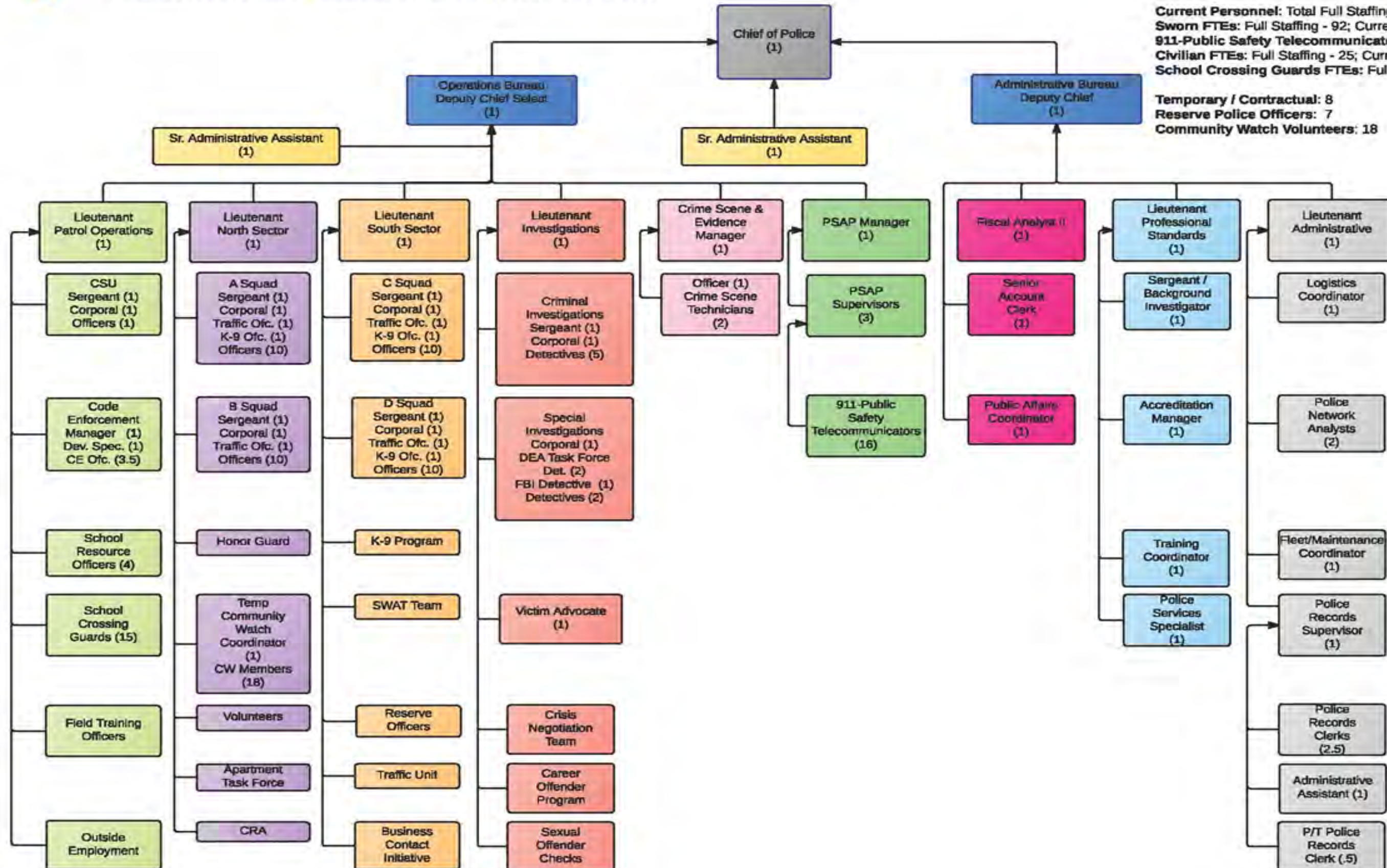


TITUSVILLE POLICE

PROMOTING
TEAMWORK
WITHIN OUR COMMUNITY

1100 John Glenn Blvd. • Titusville, FL 32780 • PH 321-264-7800

Organizational Chart 2016



Current Personnel: Total Full Staffing FTEs - 145.5; Total Current Staffing FTEs - 139.5
Sworn FTEs: Full Staffing - 92; Current Staffing - 87
911-Public Safety Telecommunicators FTEs: Full Staffing: 21; Current Staffing - 20
Civilian FTEs: Full Staffing - 25; Current Staffing - 25
School Crossing Guards FTEs: Full Staffing - 15 (FTEs - 7.5); Current Staffing - 14 (FTEs - 7)

Temporary / Contractual: 8
Reserve Police Officers: 7
Community Watch Volunteers: 18

Sworn Personnel Full Staffing Breakdown:

Chief of Police -	1
Administrative Bureau Deputy Chief -	1
Operations Bureau Deputy Chief Select -	1
Lieutenants -	6
Sergeants -	7
Corporals -	7
Traffic Officers -	4
CSU Officers -	1
K-9 Officers -	3
School Resource Officers -	4
Criminal Investigations Detectives -	7
DEA Detectives (Central & Brevard) -	2
FBI Detective -	1
SIS Detectives -	2
Officers -	33
Community Service Officers -	5
Light Duty -	2
Total -	87

Current Civilian Personnel Staffing FTE Breakdown:

911-Public Safety Telecommunicators -	17
Accreditation Manager -	1
Administrative Assistant -	1
Code Enforcement Manager -	1
Code Enforcement Officers -	3.5
Crime Scene & Evidence Manager -	1
Crime Scene Technician -	2
Development Specialist -	1
Fiscal Analyst II -	1
Fleet/Maintenance Coordinator -	1
Logistics Coordinator -	1
P/T Police Records Clerk -	.5
Police Network Analysts -	2
Police Records Clerks -	2
Police Records Section Supervisor -	1
Police Services Specialist -	1
Public Affairs Coordinator -	1
PSAP Manager -	1
PSAP Supervisor -	3
School Crossing Guards - (Total 15)	7.5
Sr. Account Clerk -	1
Sr. Administrative Assistant -	2
Victim Advocate -	1
Total -	53.5

who we are today



Today, the Titusville Police Department has grown to employ:

155 Full-time Personnel

- 88 Sworn Members
- 21 911-Public Safety Telecommunicators
 - 6 Code Enforcement members
 - 25 Civilians
- 15 School Crossing Guards

The department has broadened its range of services to include an Administrative and Operations Bureau

The Administrative Bureau includes: **The Operations Bureau includes:**

- **Accounting**
- **Accreditation**
- **Background Investigations**
- **Fleet/Maintenance**
- **Information Technology**
- **Logistics**
- **Professional Standards**
- **Records**
- **Recruiting and Hiring**
- **Training**

- **Code Enforcement**
- **Community Watch/Volunteers**
- **Communications**
- **Crime Scene and Evidence**
- **Crime Suppression Unit**
- **Criminal Investigations**
- **Field Training Officer Program**
- **Outside Employment**
- **Patrol Operations**
- **Public Affairs**
- **Reserve Officers**
- **School Crossing Guards**
- **School Resource Officers**
- **Special Investigations**
- **Special Weapons and Tactics (SWAT)**
- **Traffic Unit**

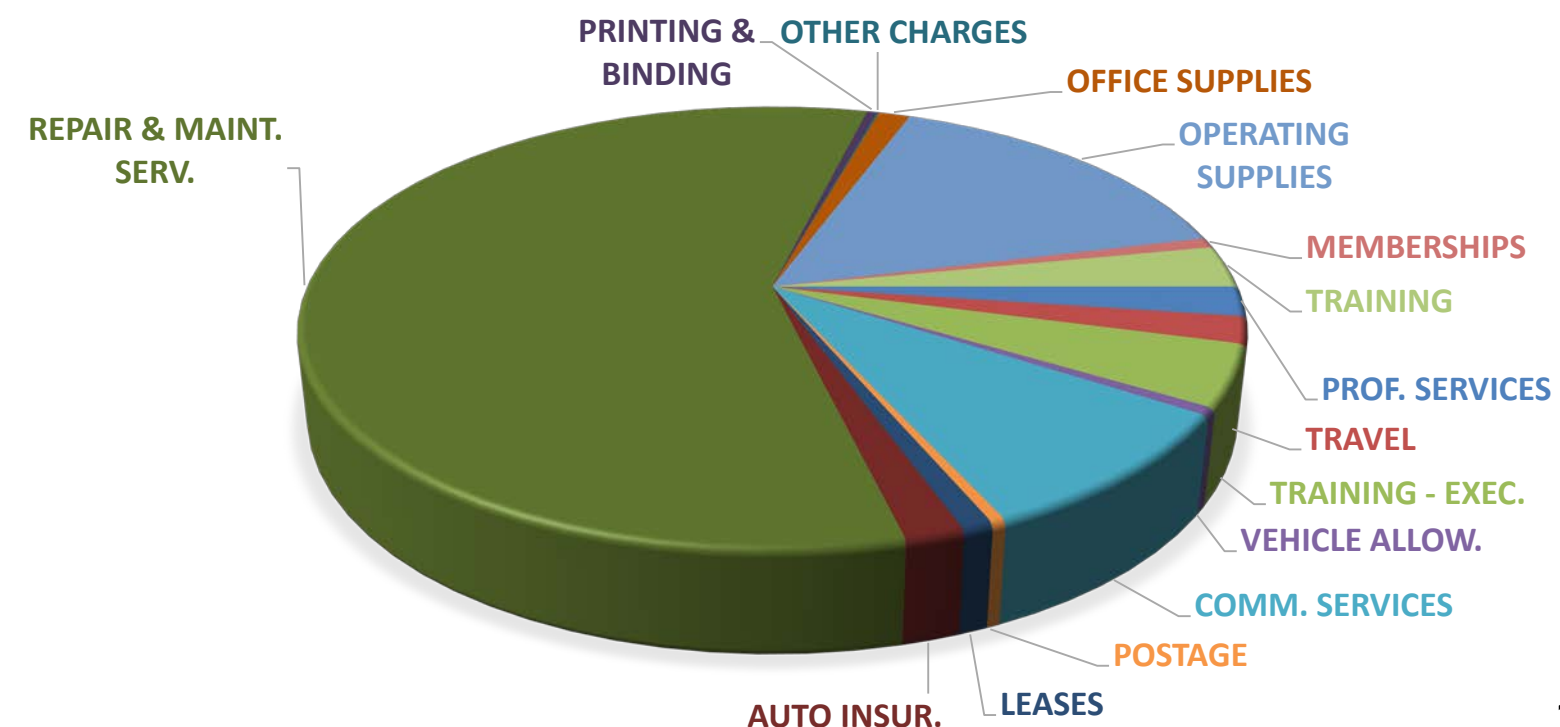
accounting & budgeting

Quick Fact:
The Titusville Police Department
operates with an
overall budget of
\$9,174,715 Personnel + \$1,457,175 Operating =
\$10,631,890

FISCAL YEAR 2015/2016 BUDGET

ITEM	COST
PROFESSIONAL SERVICES	\$31,558
TRAVEL	\$28,595
TRAINING - EXECUTIVE	\$65,211
VEHICLE ALLOWANCE	\$7,800
COMMUNICATION SERVICES	\$131,490
POSTAGE	\$6,000
LEASES	\$13,188
AUTO INSURANCE	\$25,297
REPAIR & MAINTENANCE SERVICES	\$840,242
PRINTING & BINDING	\$6,000
OTHER CHARGES/OBLIGATIONS	\$1,200
OFFICE SUPPLIES	\$18,600
OPERATING SUPPLIES	\$226,636
MEMBERSHIPS	\$10,758
TRAINING	\$44,600
TOTALS	\$1,457,175

FISCAL YEAR 2015-2016 BUDGET

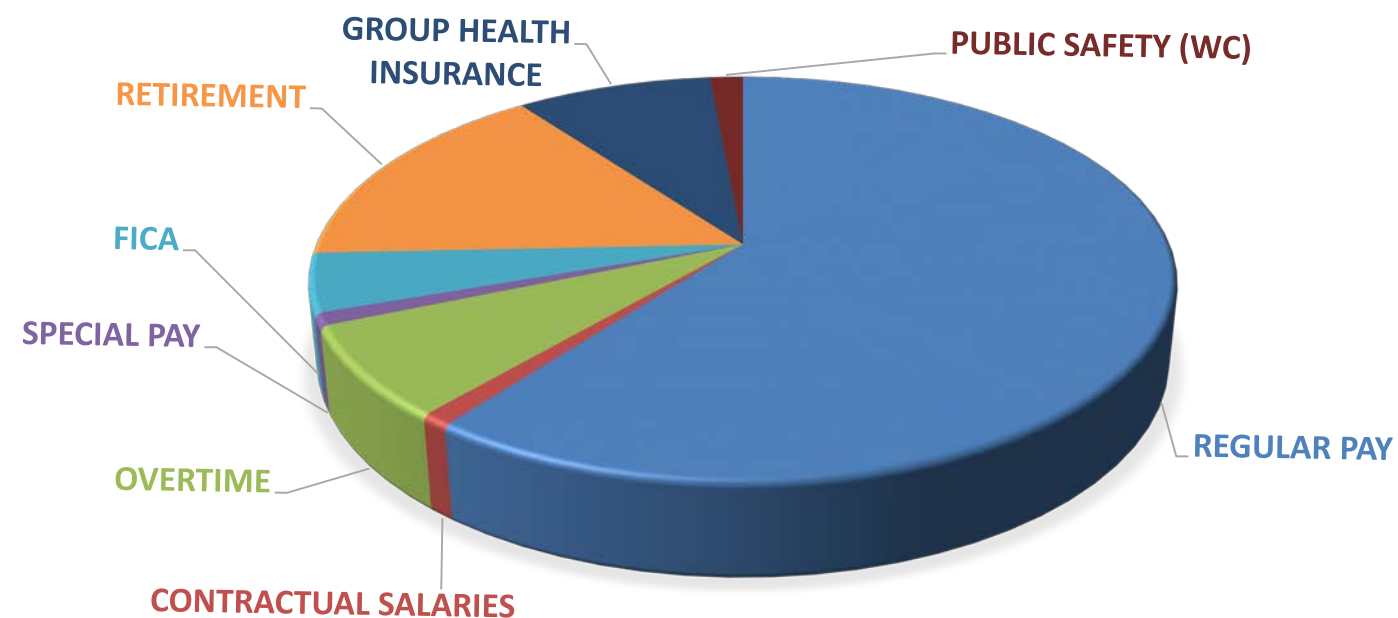


accounting & budgeting

FISCAL YEAR 2015/2016 PERSONNEL COSTS

ITEM	COST
REGULAR PAY	\$5,532,305
CONTRACTUAL SALARIES	\$89,877
OVERTIME	\$675,304
SPECIAL PAY	\$91,039
FICA	\$430,026
RETIREMENT	\$1,429,904
GROUP HEALTH INSURANCE	\$792,894
PUBLIC SAFETY (WC)	\$133,366
TOTALS	\$9,174,715

FISCAL YEAR 2015/2016 PERSONNEL COSTS



Quick Fact:

The Titusville Police Department receives monies from 3 different Grants:

Bullet Proof Vest Grant = \$9,180

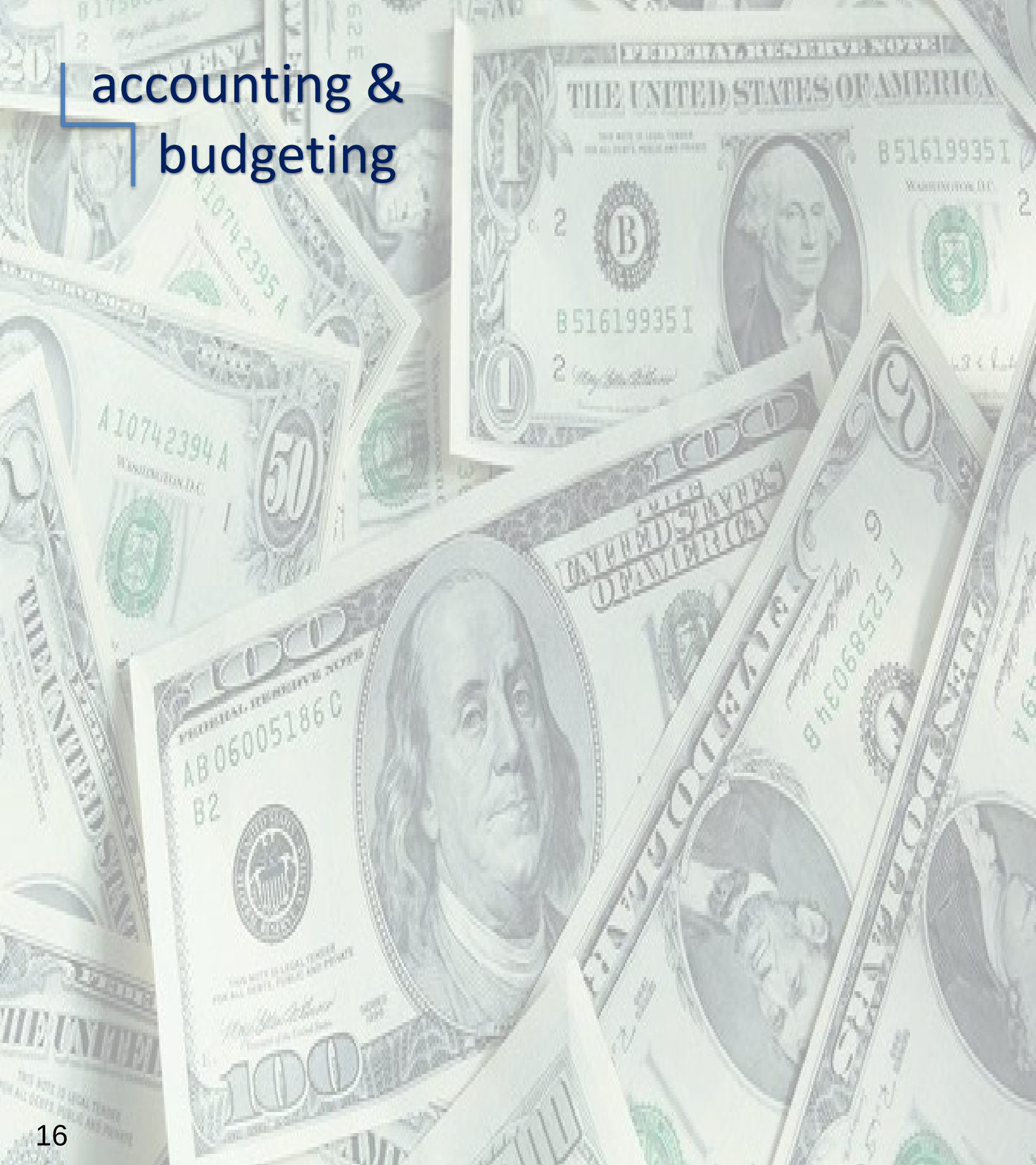
(Reimburses half for each vest purchased up to amount paid)

JAG Grant = \$20,416

(Overtime/Special Details/Drugs/Sexual Offender Checks/Prostitution Details)

VOCA Grant = \$51,998

(Reimburses 75% of Victim Advocates Salary)



accounting & budgeting

FISCAL YEAR 2015/2016 CAPITAL OUTLAY PURCHASES

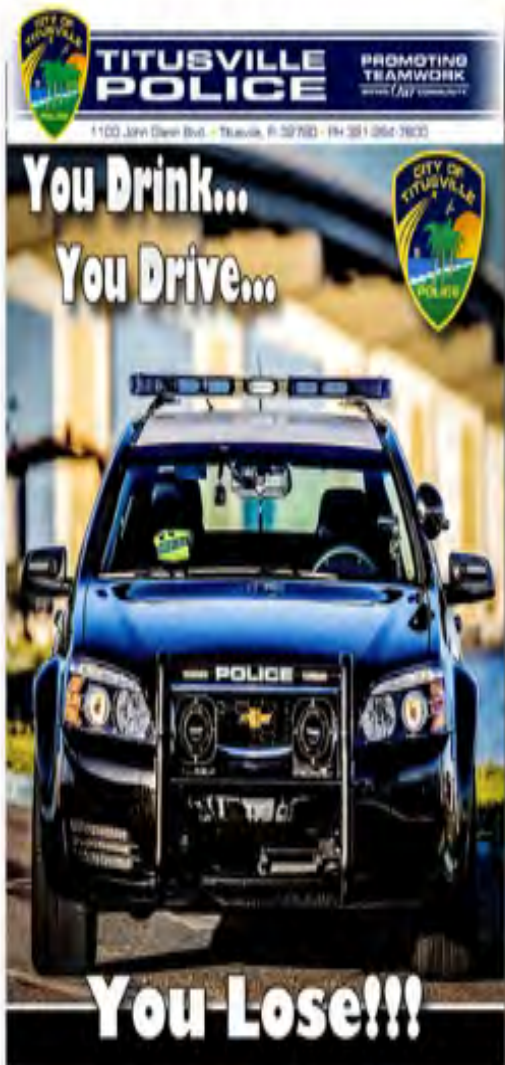
ITEM	COST
12 POLICE CARS @ \$42,100 EACH	\$505,200
24 FOOT ENCLOSED TRAILER	\$10,000
COMPUTER REPLACEMENT PROGRAM – 14	\$30,445
EMC SAN 10GB TECHNOLOGY UPGRADE	\$7,950
RADIO BDA, BUILDING INTERNAL REPLACEMENT	\$25,000
TOTALS	\$578,595

Quick Fact:
**The Titusville Police Department
contracts with local businesses & residents
to provide outside employment services
utilizing our sworn members at a cost of \$33 per hour.**

In 2016

- **TPD Officers worked 6,355 Outside Employment Service Hours**
- **Vendors paid \$209,719 (Cost Recovery Revenue) for these Service Hours to the City of Titusville**
- **Cost recovery revenue monies generated through outside employment details offset our overtime expenses.**

fleet & vehicles



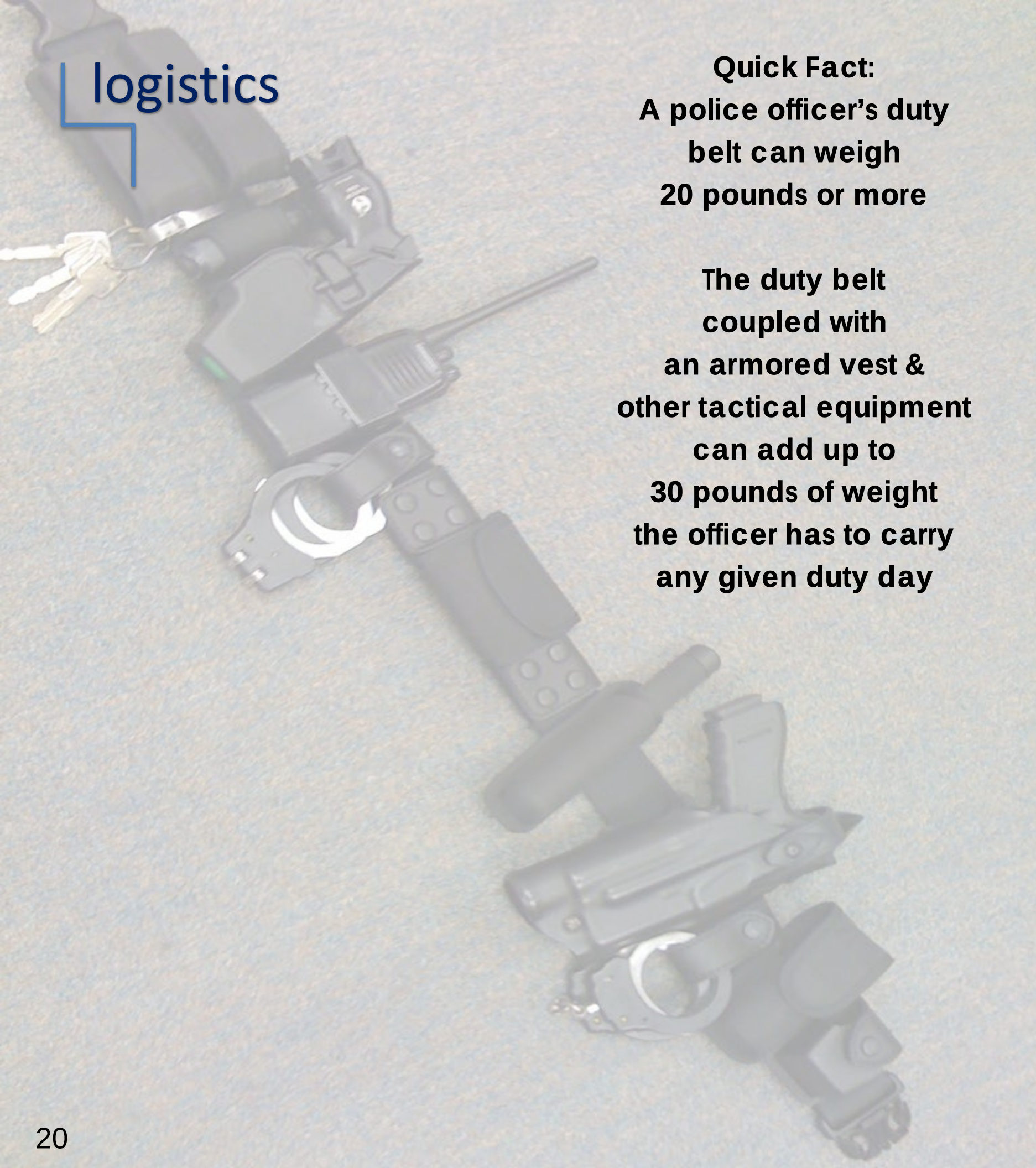
CURRENT TPD FLEET & VEHICLES	
ITEM	AMOUNT
BRINX ARMORED	1
CHEVROLET EQUINOX	2
CHEVROLET IMPALA – MARKED	27
CHEVROLET IMPALA – UNMARKED	18
CHEVROLET SILVERADO TRUCK	1
CHEROLET CAPRICE	19
CHEVROLET TAHOE	5
CHEROLET VAN	1
DEADLINED VEHICLES – TO AUCTION	6
DODGE CHARGER	1
FORD – 1949	1
FORD CROWN VICTORIA	2
FORD ESCAPE	2
FORD EXPLORER	8
FORD F-150 TRUCK	1
FORD F-250 TRUCK	1
FORD F-650 TRUCK	1
FORD INTERCEPTOR	8
FORD VAN	2
GMC TRUCK	5
HONDA ODYSSEY VAN	1
KIA FORTE	1
MITSUBISHI GALANT	1
PACE – CAR HAULER	1
RHINO TRAILER	1
SUZUKI ATV	2
WELLS FARGO TRAILER	1
YAMAHA RHINO	1
TOTAL FLEET	121



Quick Fact:
Breakdown of Vehicle Costs:
 Vehicle = \$25,328
 Remote Keyless Entry Fob = \$259
 Two-Tone Paint = \$1,296
 Complete Police Package Build = \$16,115
 Tint = \$199
 City Tag = \$130
Total = \$43,327

A complete Police Package build includes all police lights, radio, anti-theft device, mounts and brackets for computer equipment, cage separator, strong box for firearms, in-car video system, and stop sticks.





Quick Fact:
A police officer's duty belt can weigh 20 pounds or more

The duty belt coupled with an armored vest & other tactical equipment can add up to 30 pounds of weight the officer has to carry any given duty day

OFFICER'S STANDARD ISSUED EQUIPMENT AND COST ASSOCIATED			
ITEM	COST	ITEM	COST
ASP HOLDER	\$26.95	L/S SHIRTS	\$116.28
ASP	\$73.00	MAGAZINE CLIPS	\$90.00
ARMORED VEST	\$880.00	MAGAZINE POUCH	\$29.95
BODY CAMERA	\$399.00	NAME TAG	\$10.00
CAMERA	\$165.94	PROXY CARD	\$10.00
CAMERA BAG	\$12.99	CELL PHONE	\$10.00
CPR MASK KEYCHAIN	\$6.00	PEPPER SPRAY	\$8.90
DUTY BELT – UNDERBELT	\$17.00	PEPPER SPRAY HOLDER	\$13.95
DUTY BELT	\$42.00	RADIO BATTERIES & CHARGER	\$260.00
DAT RECORDER	\$45.00	RADIO	\$3,600.00
FLASHLIGHT CHARGER – LIGHTER	\$10.00	RADIO EARPIECE	\$57.00
FLASHLIGHT CHARGER – OUTLET	\$10.00	RIOT HELMET	\$129.99
FLASHLIGHT CONE	\$10.00	RAIN JACKET	\$118.44
FLASHLIGHT HOLDER	\$14.99	RADAR (HAND-HELD)	\$2,500.00
FLASHLIGHT	\$96.83	RADIO HOLDER	\$35.63
GLOCK CASE W/LOCK & GRIPS	\$60.00	RADIO BELT CLIP	\$17.00
GAS MASK	\$360.00	RADIO ANTENNA	\$30.00
GLOVE POUCH	\$14.00	RADIO SHOULDER MIC	\$90.00
BALL CAP – TPD	\$12.95	S/S SHIRTS	\$181.00
HANDCUFFS	\$35.00	TASER	\$1,289.70
HANDGUN - GLOCK	\$409.00	TICKET BOOK HOLDER	\$19.99
HANDCUFF CASE	\$30.59	TASER HOLSTER	\$43.05
ID BADGE	\$12.00	TIE	\$5.00
INSIGNIA	\$20.00	TOURNIQUET	\$28.00
KEEPERS	\$14.00	TROUSERS	\$152.00
KEYS – CELL, BUILDING, PD SUBSTATION	\$6.35	TASER CARTRIDGES	\$65.98
LEG IRONS	\$43.95	TRAFFIC VEST	\$49.00
LAPTOP	\$3,800.00	WINTER JACKET	\$112.00
LAPTOP CHARGERS	\$90.00		
TOTAL COST	\$15,790.40		

forfeitures & seizures

Quick Fact:

Revenues received from forfeitures & seizures roll over from one year to the next.

This explains the difference in the amount brought in during 2016 compared to the amount expended during 2016 (rollover monies were used from 2015).

Quick Fact:
Federal forfeiture actions are governed by the Comprehensive Crime Control Act of 1984.

State forfeiture actions are governed by the Florida Contraband Forfeiture Act, Florida State Statute Section 932.701-707.

FISCAL YEAR 2015/2016 FORFEITURE REVENUES

ITEM	COST
FEDERAL FORFEITURE	\$73,245.50
STATE FORFEITURE	\$23,991.12
TOTALS	\$97,236.62

FISCAL YEAR 2015/2016 FORFEITURE PURCHASES

ITEM	COST
BODY CAMERAS	\$62,000
GLOCK 17 GEN 4 FIREARMS	\$12,500
GUN BUY BACK PROGRAM	\$5,000
NATIONAL NIGHT OUT EVENT	\$4,000
STALKER MESSAGE BOARDS	\$28,640
LOCK IT OR LOSE IT CAMPAIGN	\$3,000
(2) TEN SPEED BIKES – BIKE PATROL	\$2,500
TOTALS	\$117,640

Quick Fact:
TPD purchased 50 Taser Axon Body Cameras by utilizing forfeiture funds (non-taxpayer dollars) in 2016

On February 24, 2016,
the Titusville Police Department
was awarded a

Certificate of Reaccreditation

signifying the agency voluntarily complied with
the required standards (243 +/-) as set forth by the
Commission for Florida Law Enforcement Accreditation, Inc.
and is recognized as an
accredited agency
for a term of three years.

TPD first became
an Accredited agency
On February 3, 2010

2016 marks the agency's
6th year as an Accredited agency

Our next on-site
Reaccreditation Assessment
will take place
in December 2018



professional standards

Incident Reviews/Employee Action Reports (EAR)

Reviews of employee incidents initiated as a result of concerns or complaints requiring follow-up by a Supervisor

Results of Incident Reviews/EARs	Amount
Counseling	4
Currently Open	8
File Only	8
Referred for Internal Investigation	6
Reprimand - Verbal	9
Reprimand – Written	9
Total	44

Use of Force Incident Reviews

Reviews of employee use of force incidents

Type of Force	Amount
Chemical Agent	1
Firearm - Fired	3
Firearm – Pointed	8
Handcuffs	6
Hands/Feet	20
Takedown	17
Taser - Prongs	18
Taser – Show	4
Taser – Touch	2
Total	79

Internal Investigations

Investigations initiated by the Chief of Police as a result of concerns, allegations, or complaints requiring follow-up by a Supervisor

Results of Internal Investigations	Amount
Closed - Sustained - Counseling	1
Internal Investigations Currently Open	5
Total Employees Involved	10
Total Internal Investigations	6



Review of 2016 Field Interview Cards

Required annual review of agency practices involving bias-based profiling
– Field Interview Cards

Field Interview Cards	2015	2016	% Change
White Males	154	113	-26.6%
Black Males	132	68	-48.5%
White Females	41	20	-51.2%
Black Females	16	9	-43.8%
Hispanic Males	6	9	+50.0%
Hispanic Females	3	0	0
Totals	326	219	-32.8%

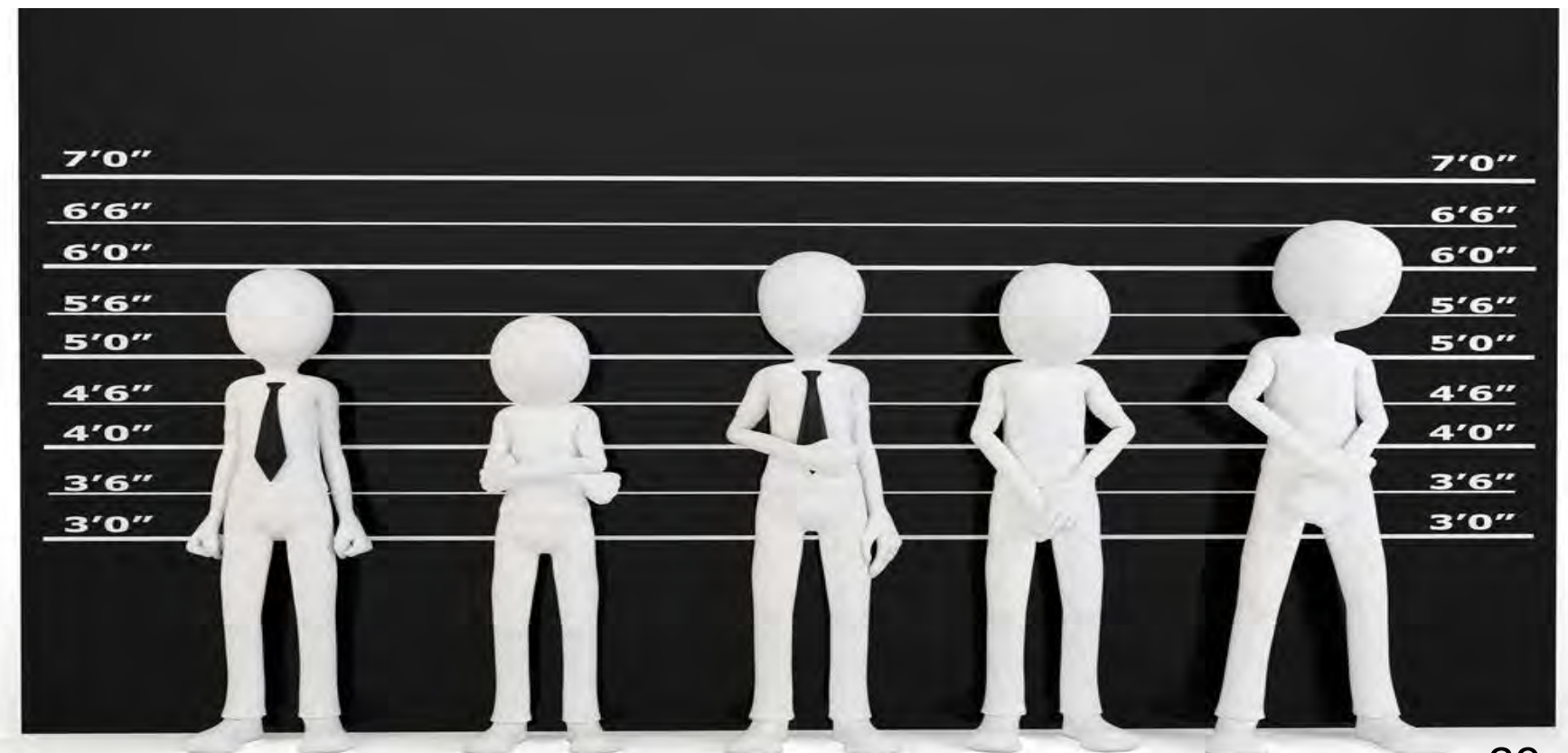
Review of Traffic Citations

Required annual review of agency practices involving bias-based profiling –
Traffic Citations

Traffic Citations	2015	2016	% Change
White Males	1312	1027	-21.7%
Black Males	419	433	+3.3%
White Females	834	708	-15.1%
Black Females	293	246	-16.0%
Hispanic Males	112	82	-26.8%
Hispanic Females	32	29	-9.4%
Totals	3002	2525	-15.9%

TPD General Order 403 Bias-Based Profiling

“It is the policy of the Titusville Police Department to patrol in a proactive manner, to aggressively investigate suspicious persons and circumstances, and to actively enforce the motor vehicle laws, while insisting that citizens will only be stopped or detained when there exists reasonable suspicion to believe they have committed, are committing, or are about to commit, an infraction of the law. Department members shall not exercise their law enforcement powers or perform their job duties in a manner that discriminates against individuals based solely on a trait common to a group including but not limited to race, color, national origin, ethnicity, gender, sexual orientation, religion, economic status, age, cultural group, or any other identifiable group.”



training

TRAINING BUDGET & HOURS

Training Budget	Amount
Training - Executive	\$65,211
Travel & Per Diem (Meals/Lodging)	\$28,595
Training - Tuition	\$44,600
Total Training Budget	\$138,406

Training in Hours	Amount
Non-Sworn	1,855
Sworn	25,151
Total Training Hours	27,006

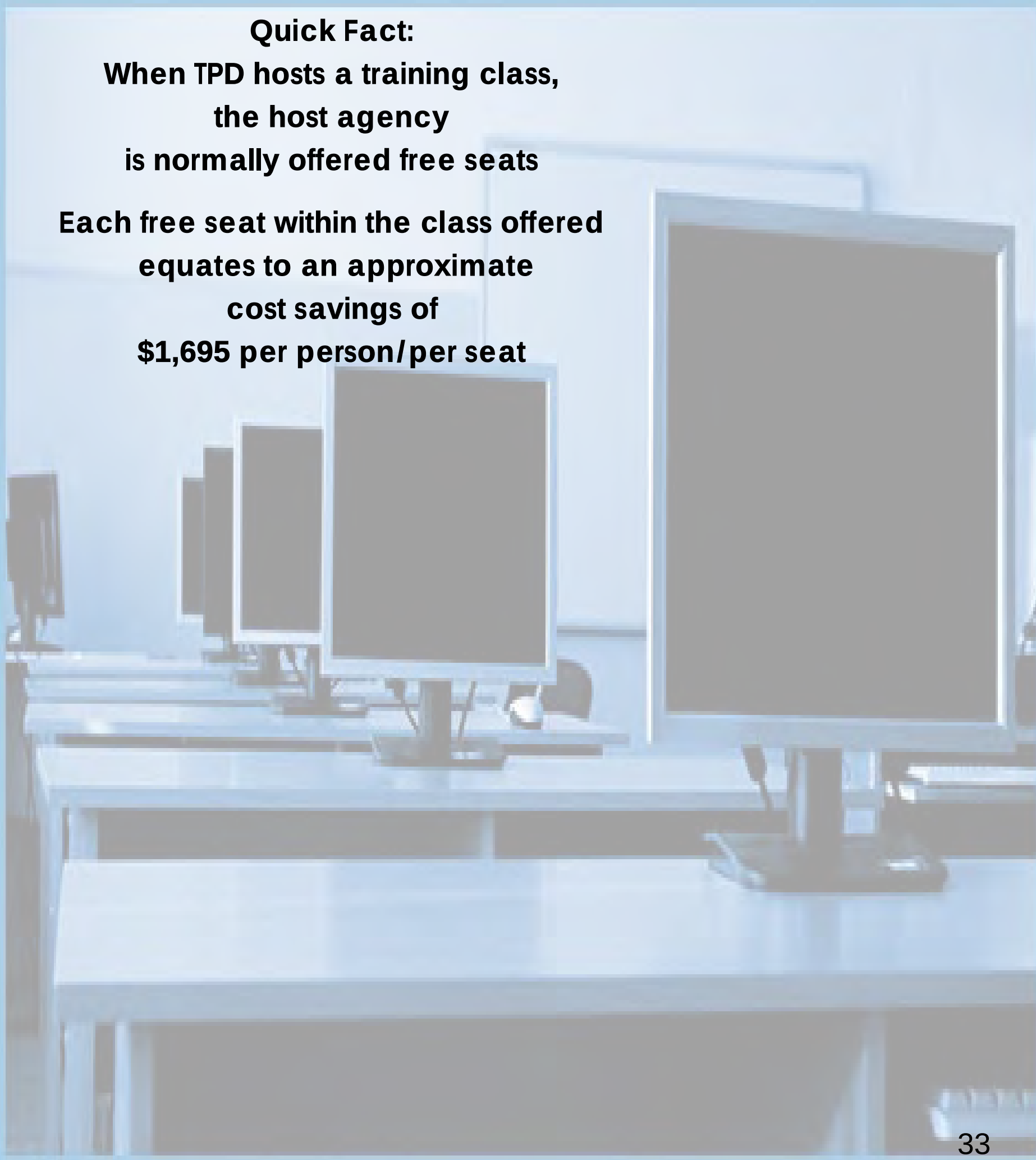
Training Hours by Category - Sworn	Amount
Executive	754
Firearms/Simunitions	1,498
K-9	869
Leadership	422
Other	19,845
SWAT	1,763
Total	27,006

TAKING TRAINING SERIOUSLY ALL YEAR

2016 In-House Training Conducted	By Month
Crime Suppression Unit Shield Training	January
Department-Wide Tornado Drill	January
FBI LEEDA Command (HOSTED)	February
Taser X26/X26P RE-Certification Training	March/April
Chemical Agent Training	March/April
Defensive Tactics and Baton	March/April
Firearms	April
FBI LEEDA Executive (HOSTED)	May
3SI Security Systems	June
DISC Leadership Training	June
Basic Traffic Homicide Investigations (HOSTED)	June/July
Firearms Training (Glock Gen 4 Transition)	June/July
Crossing Guard Annual Certification	August
Basic Rifle Course	September
Gas Mask Fit Testing	November
CPR/First Aid	November
FBI LEEDA Supervisor (HOSTED)	November/December
NAPWDA K-9 Workshop (HOSTED)	December

Quick Fact:
When TPD hosts a training class,
the host agency
is normally offered free seats

Each free seat within the class offered
equates to an approximate
cost savings of
\$1,695 per person/per seat



training

Quick Facts by the Numbers:

770

Number of training hours a
Police Officer candidate completes while attending
a law enforcement academy

100

Number of hours of in-house training
newly hired Police Officers are required to complete
before being released to the
Field Training and Evaluation Program (FTEP)

563

Number training hours Police Officers
complete while in FTEP

1,433

Approximate total number of training hours
a Police Officer will complete
before being released to solo patrol

2016 On-Going In-House Training

Administrative Services/Logistics Orientation
Basic Report Writing
Bloodbourne Pathogens/Hepatitis B
Body Camera Orientation
Building Searches/Active Shooter/K-9 Unit/Specialized Units
Chemical Agent Certification (Spray Issued)
Chief/Deputy Chief Orientation and Welcome
City Orientation/Titusville Map Guide
CJIS Certification/Recertification
Code Enforcement Orientation
Communications Orientation (Includes CJIS Security Awareness)
Computer and E-mail Access (IT Department)
Defensive Tactics/Handcuffing Certification
Emergency Management/ICS/NIMS
Exposure Control Plan/Pursuit Policy/Eyewitness Identification/Career Development
Fire Suppression/Building Tour/Vehicle Inspections/Pool Car
Firearms Orientation & Qualifications (Firearm Issued)
IFAK Training
Investigations Orientation
Legal Updates
Mental Illness & Baker Act
New World Mobile Data
Parrish Medical Center Orientation
Patrol Division Orientation
Police Chaplain Orientation/Peer Support Group
PowerDMS/Accreditation Orientation
Professional Standards/Internal Affairs (Officer Bill of Rights)
Property & Evidence/Crime Scene Orientation
Public Affairs Coordinator Orientation
Records Orientation
Sexual Offenders/Abuse/How to Talk to Children
Simunitions (Building Search & Traffic Stops)
SWAT
Target Solutions Courses
Taser & Impact Weapons (ASP Baton) Certification (Taser Issued)
Victims Advocate Orientation

recruitment by the numbers



- During 2016, the Titusville Police Department:**
- **Conducted 66 Interviews**
 - **Completed 30+ Background Investigations**
 - **Hired 19 New Employees (13 Officers; 6 Non-Sworn)**
 - **7 Employees Resigned**
 - **4 Employees Retired**

**Ending 2016, two new Officers are in Phase II
(a four week traffic enforcement training phase)
of our Field Training and Evaluation Program (FTEP)**

**Five new Officers will begin Phase I
(a four week basic and critical skills training phase)
of our FTEP In January 2017**

**Three new Officers completed
all four phases
of our FTEP and
were released to
Solo Patrol in 2016**

records by the numbers

Quick Facts:

**The Records Section
provided data entry & management
for 72,037 Incident Reports,
2,481 Uniform Traffic Citations,
& 92 DUI Citations**

**A total of \$30,756.36 of revenue
was handled by
the Records Section**

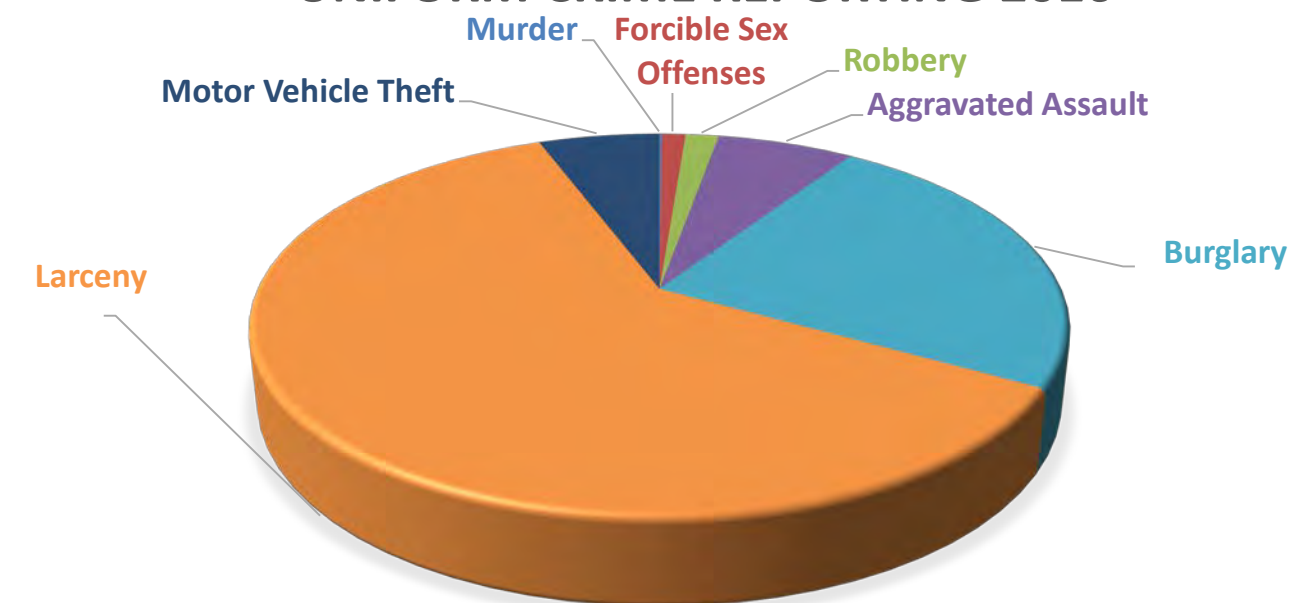
for various services to the public to include:

**\$26,910.00 for False Alarms,
\$3,778.36 from the sale of Police Offense Reports, &
\$64.00 from Checking/Verifying
Equipment Violation Citations
in 2016**

CRIME IN TITUSVILLE FIVE YEAR COMPARISON

INDEX OFFENSES	2012	2013	2014	2015	2016
MURDER	4	3	0	7	4
FORCIBLE SEX OFFENSES	33	41	18	57	44
ROBBERY	77	72	53	67	61
AGGRAVATED ASSAULT	180	212	196	274	251
BURGLARY	519	545	384	385	926
LARCENY	1,001	903	930	1,096	2,366
MOTOR VEHICLE THEFT	245	156	133	187	222
TOTALS	2,059	1,932	1,714	2,073	3,874

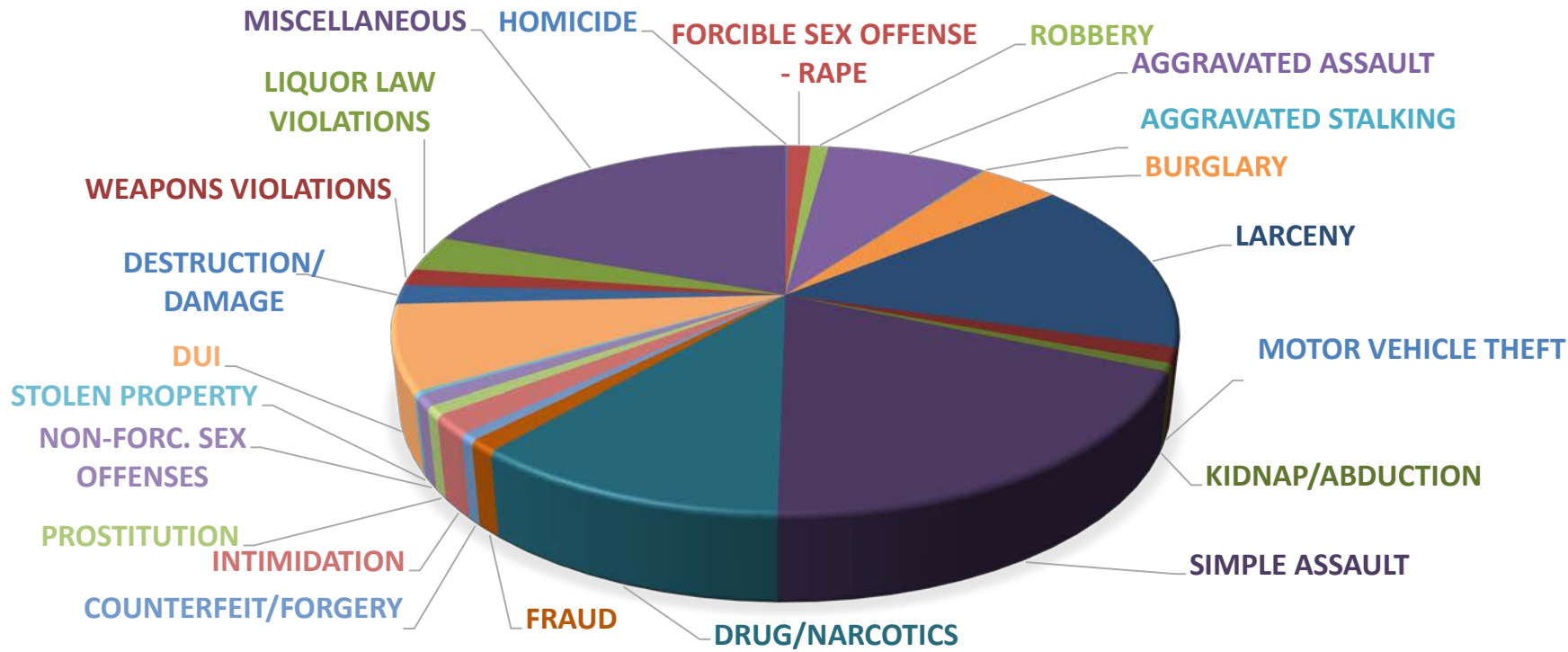
UNIFORM CRIME REPORTING 2016



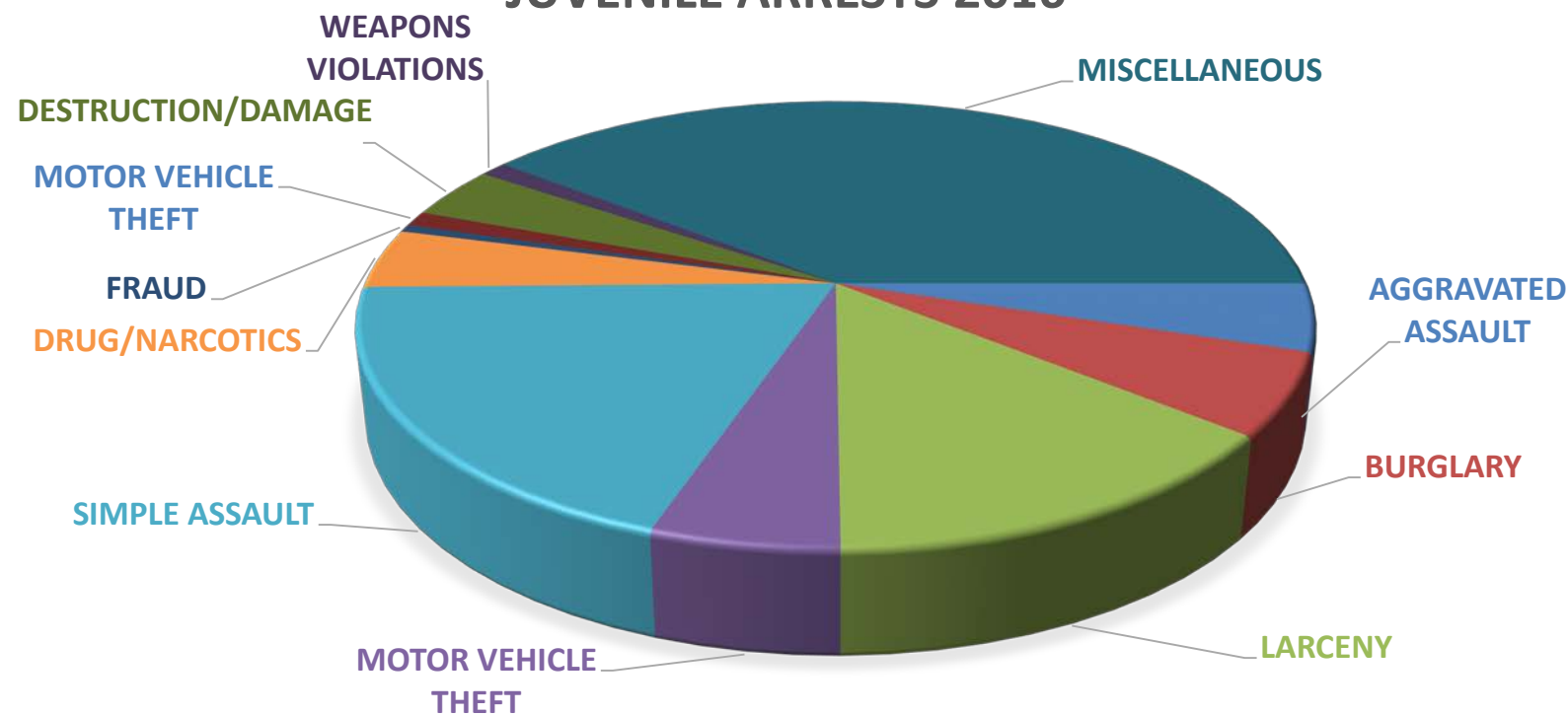
records by the numbers

Quick Facts:
2016 Number of Arrests
1,313 total
109 every 30 days
3 every day

ADULT ARRESTS 2016



JUVENILE ARRESTS 2016



UNIFORM CRIME REPORT ARRESTS IN TITUSVILLE 2016

OFFENSE	ADULT	JUVENILE	TOTAL
HOMICIDE	1	0	1
FORCIBLE SEX OFFENSE - RAPE	13	0	13
ROBBERY	10	0	10
AGGRAVATED ASSAULT	89	9	98
AGGRAVATED STALKING	1	0	1
BURGLARY	45	11	56
LARCENY	174	26	200
MOTOR VEHICLE THEFT	15	10	25
KIDNAP/ABDUCTION	8	0	8
SIMPLE ASSUALT	211	36	247
DRUG/NARCOTICS	125	8	133
FRAUD	12	1	13
COUNTERFEIT/FORGERY	7	0	7
INTIMIDATION	19	2	21
PROSTITUTION	9	0	9
NON-FORC. SEX OFFENSES	11	0	11
STOLEN PROPERTY	3	0	3
DUI	84	0	84
DESTRUCTION/DAMAGE	19	7	26
WEAPONS VIOLATIONS	17	2	19
LIQUOR LAW VIOLATIONS	35	0	35
MISCELLANEOUS	220	73	293
TOTALS	1128	185	1,313



investigations criminal & special

DETECTIVE #/Section	2016 CASE ASSIGNMENT	2016 ARRESTS	2016 CASE CLOSURE
#1 (SIS)	23	23	21
#2 (SIS)	25	25	21
#3 (SIS)	8	3	2
#4 (CID)	83	11	75
#5 (CID)	27	3	15
#6 (CID)	46	6	40
#7 (CID)	69	9	38
#8 (CID)	104	32	89
#9 (CID)	102	23	85
#10 (CID)	109	32	94
#11 (CID)	91	9	57
#12 (CID)	64	25	63
Totals	751	201	600

Investigations by the Numbers 2016



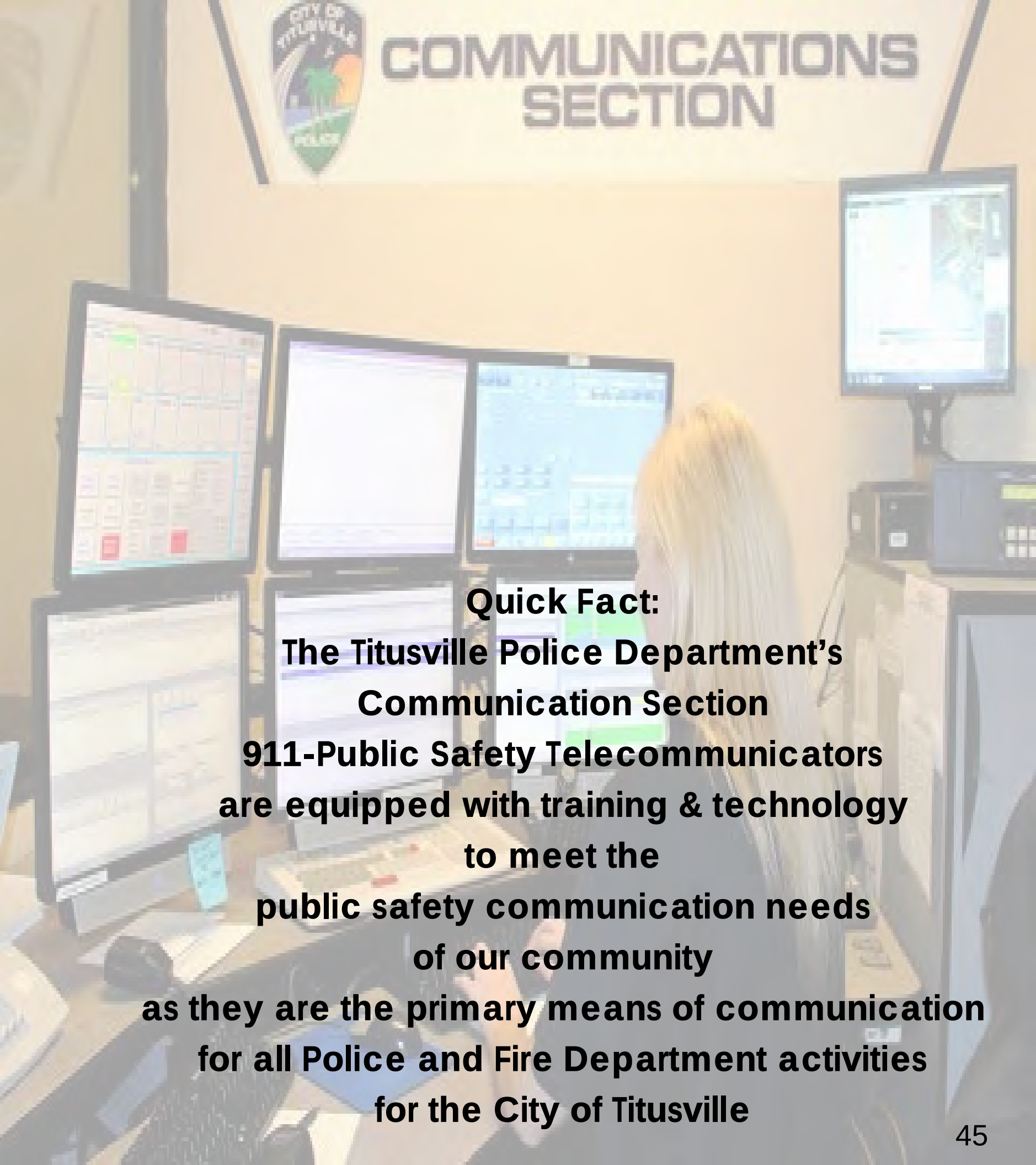
Quick Fact:
 TPD’s Investigations Division includes the Criminal and Special Investigations Sections

The Criminal Investigations Section investigates all major crimes, as well as certain other felonies such as grand theft auto and burglaries. Many of the detectives assigned to this section have specialty training to investigate crimes in specific fields such as identity fraud and sexual offenders.

The Special Investigations Section is tasked with major drug investigations and other vice related crimes including prescription fraud, prostitution, and illegal drug use.

communications by the numbers

PHONE CALL ACTIVITY 2016		
ITEM	PHONE CALL ACTIVITY	PERCENTAGE
E9-1-1 EMERGENCY	31,795	23%
NON-EMERGENCY	98,364	72%
RING DOWN TO BREVARD COUNTY FIRE RESCUE	7,174	5%
TOTALS	137,333	100%



Quick Fact:
The Titusville Police Department’s Communication Section 911-Public Safety Telecommunicators are equipped with training & technology to meet the public safety communication needs of our community as they are the primary means of communication for all Police and Fire Department activities for the City of Titusville

communications by the numbers

Questions to Expect You Will Hear When Calling 911:

- 911 what is the address/location of your emergency?
- What is the nature of the emergency – do you need police, fire or medical assistance?
- When did the incident begin and how long has it been going on?
- Is there anything that could be a safety concern for the caller, the responder, or anyone near where the incident is occurring?
- Descriptions? License plate number, vehicle description, name of person(s), description of person(s)?
- Contact information?

Try to stay as calm as possible

Why all the questions you ask?

The answer:

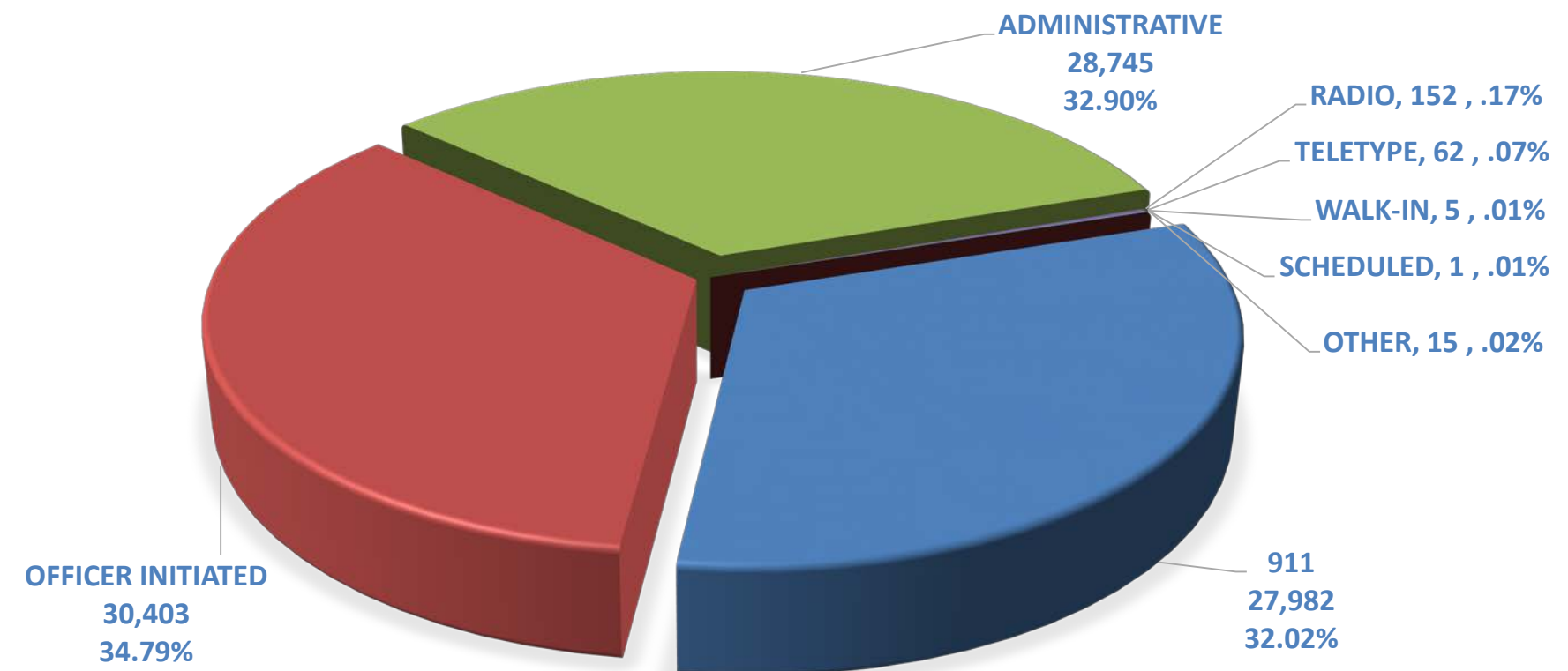
To respond to your emergency appropriately
and as quickly as possible, and most of all...

Because **We Care & We Serve!**

COMPUTER-AIDED DESIGN (CAD) CALLS FOR SERVICE BY SOURCE 2016

ITEM	CAD CALL ACTIVITY	PERCENTAGE
911	27,982	32.02%
OFFICER INITIATED	30,403	34.79%
ADMINISTRATIVE	28,745	32.90%
RADIO	152	.17%
TELETYPE	62	.07%
WALK-IN	5	.01%
SCHEDULED	1	.01%
OTHER	15	.02%
TOTALS	87,365	100%

CALLS FOR SERVICE BY SOURCE 2016

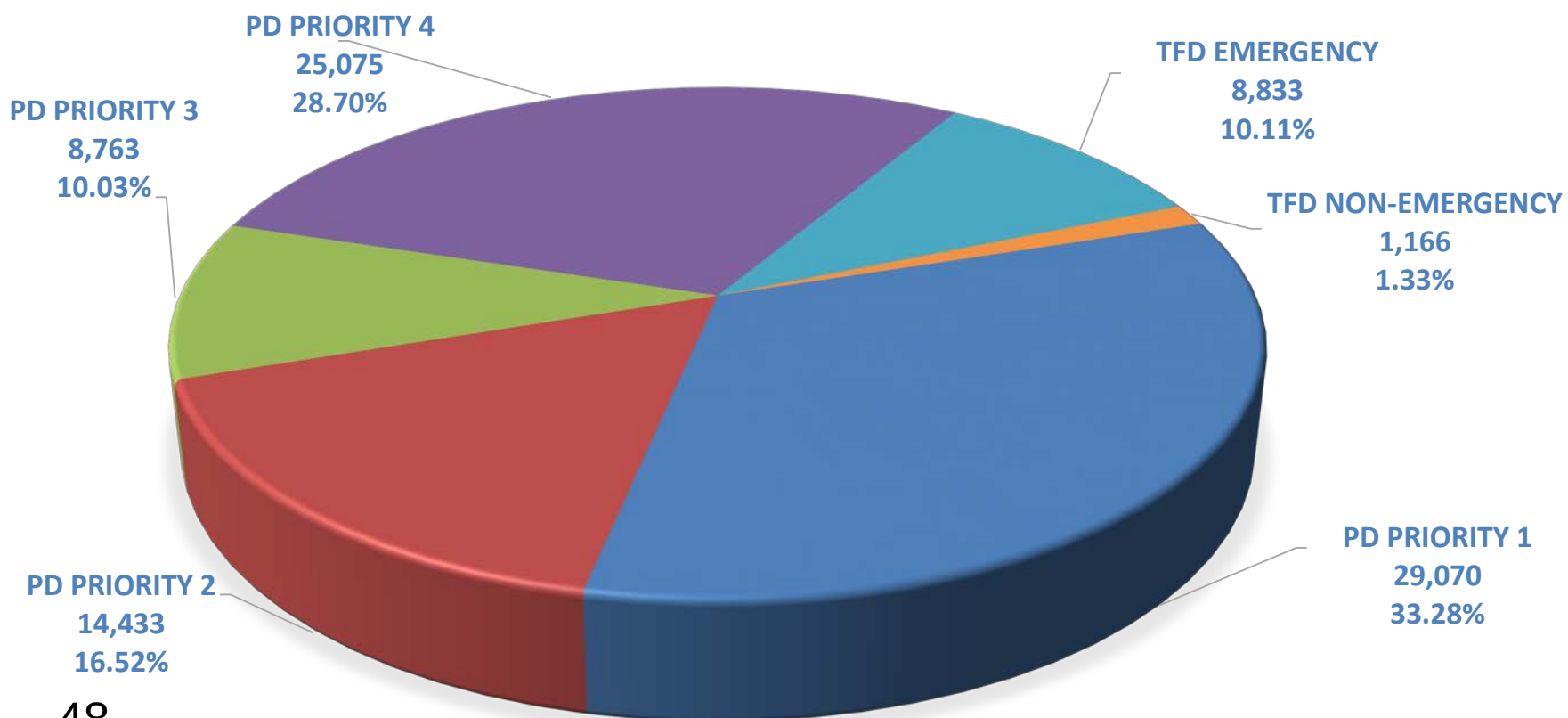


communications by the numbers

COMPUTER-AIDED DESIGN (CAD) CALLS FOR SERVICE BY PRIORITY 2016

ITEM	CAD CALL ACTIVITY	PERCENTAGE
PD PRIORITY 1	29,070	33.28%
PD PRIORITY 2	14,433	16.52%
PD PRIORITY 3	8,763	10.03%
PD PRIORITY 4	25,075	28.70%
TFD EMERGENCY	8,833	10.11%
TFD NON-EMERGENCY	1,166	1.33%
TOTALS	87,340	100%

CAD CALLS FOR SERVICE BY PRIORITY 2016



Quick Fact: Definitions

PD Priority 1 Calls:

Immediate or eminent field unit/citizen safety concerns
= Immediate dispatch

PD Priority 2 Calls:

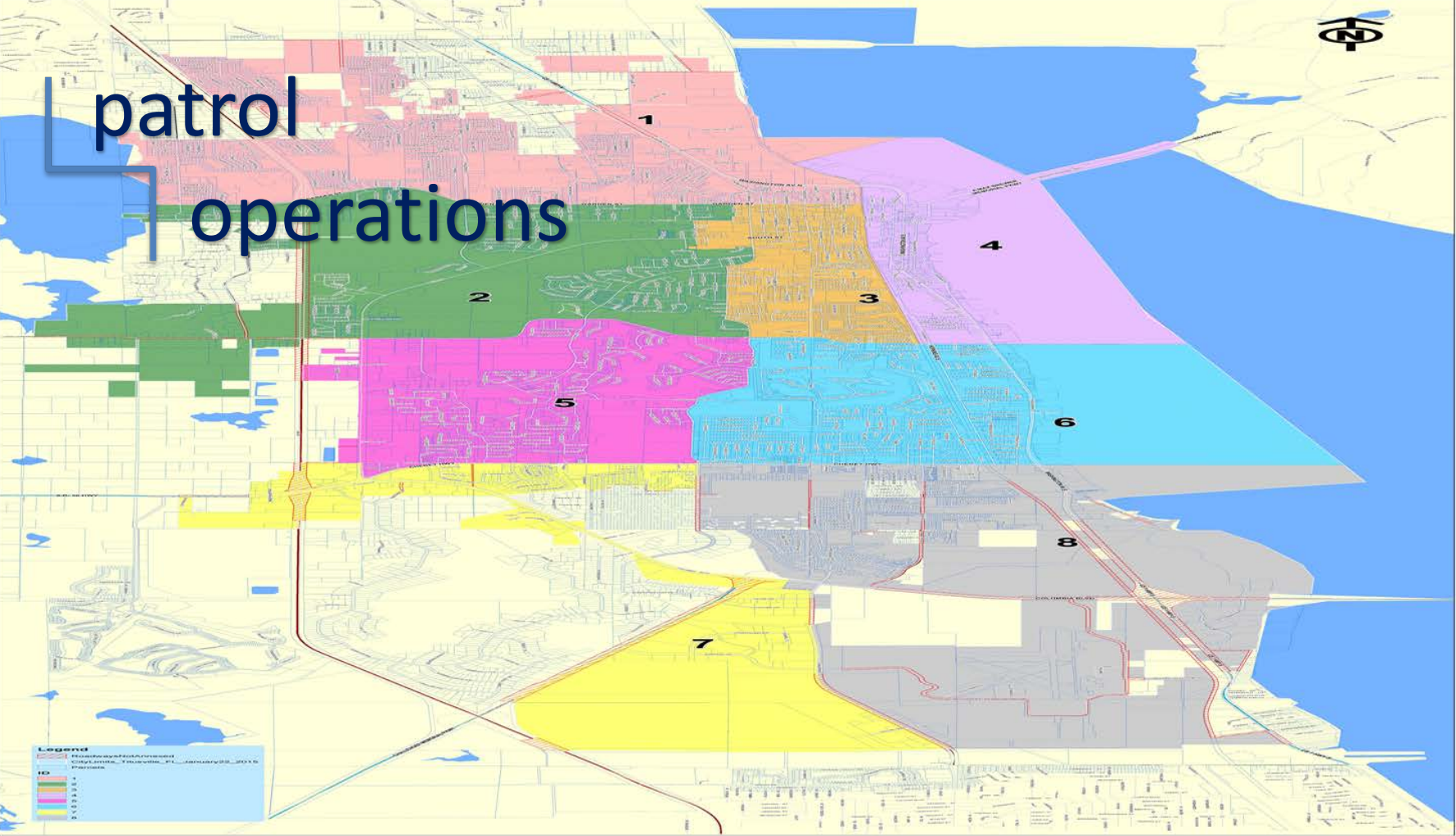
Possible field unit/citizen safety w/possibility of escalation
= Immediate dispatch

PD Priority 3 Calls:

No significant field unit/citizen safety concerns
= Dispatch as quickly as possible

PD Priority 4 Calls:

No field unit/citizen safety concerns
= Dispatch upon unit availability



Quick Facts by the Numbers:

1.9

Number of Officers Per 1,000 City of Titusville residents

8

Number of Zones in the City of Titusville - this increases accountability in each zone

11

Average number of personnel on each Squad, to include 9 Officers, 1 Corporal, & 1 Sergeant

11.5

Number of Hours each Police Officer works per shift

34.2

Total square miles the City of Titusville covers

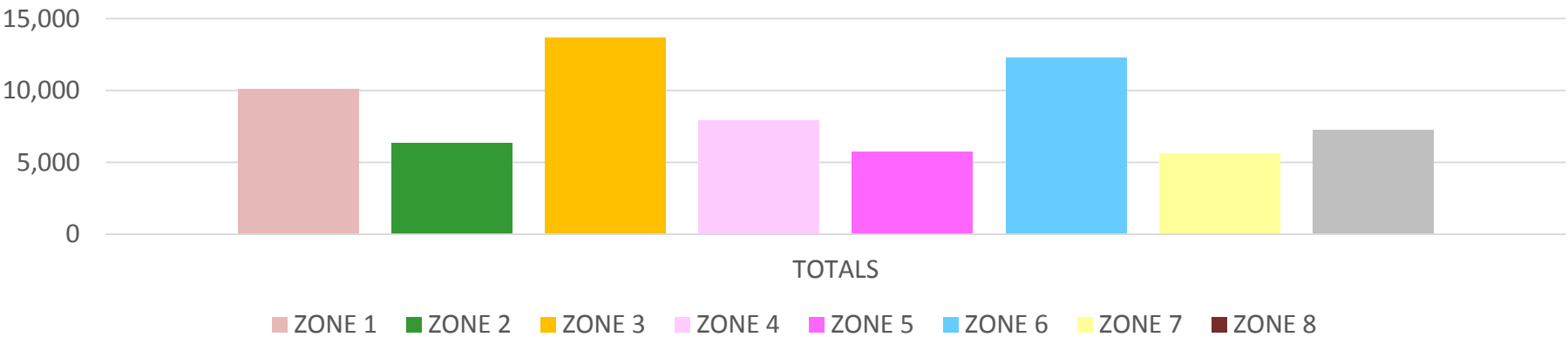
44,557

Estimate of Titusville's population in 2015

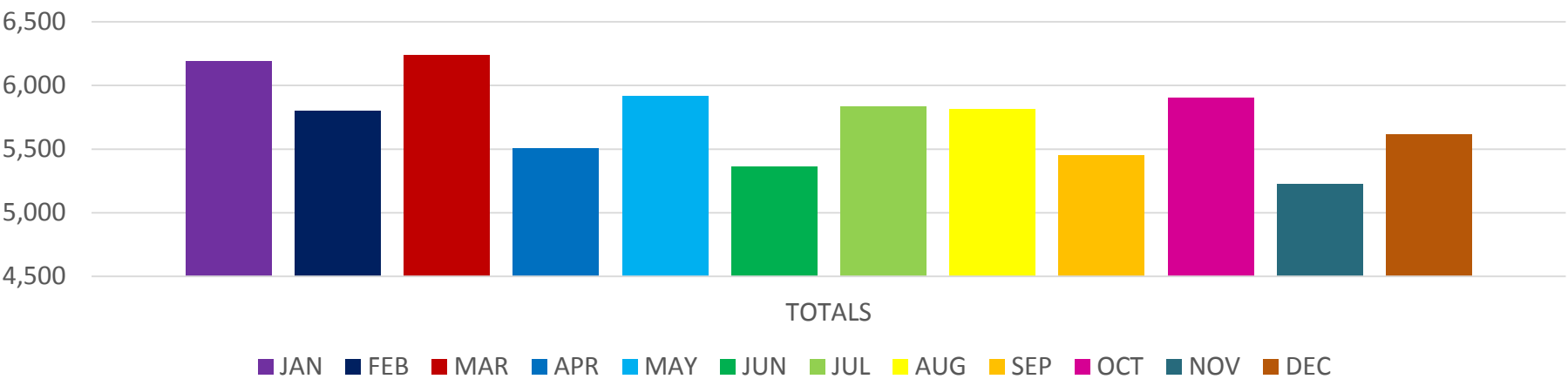
CALLS FOR SERVICE BY MONTH & ZONE
2016

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTALS
ZONE 1	892	903	887	807	895	770	825	879	789	841	771	837	10,096
ZONE 2	719	625	547	467	566	544	514	517	425	484	442	483	6,333
ZONE 3	1,238	1,141	1,210	1,200	1,270	1,051	1,247	1,030	1,146	1,110	1,036	976	13,655
ZONE 4	643	672	770	535	632	564	698	691	663	700	616	704	7,888
ZONE 5	553	410	515	439	454	447	458	526	436	532	465	472	5,707
ZONE 6	1,071	970	1,060	1,127	1,027	891	987	1,040	992	1,138	931	1,058	12,292
ZONE 7	461	498	622	413	431	449	471	412	415	496	427	516	5,611
ZONE 8	614	583	628	516	645	643	634	717	587	604	538	566	7,275
TOTALS	6,191	5,802	6,239	5,504	5,920	5,359	5,834	5,812	5,453	5,905	5,226	5,612	68,857

CALLS FOR SERVICE TOTALS BY ZONE



CALLS FOR SERVICE TOTALS BY MONTH



TRAFFIC CRASH ANALYSIS 2014 - 2016

ITEM	2014	2015	2016
CRASHES	994	1,002	1,130
MOTOR VEHICLES INVOLVED IN CRASHES	1,867	1,911	2,151
REPORTED INJURIES	145	149	152
TOTAL ESTIMATED DAMAGES	\$13,101,751	\$4,142,237	\$5,112,784
TOTAL OF TRAFFIC RELATED FATALITIES	7	5	9

TRAFFIC ENFORCEMENT ANALYSIS 2014 - 2016

ITEM	2014	2015	2016
ISSUED FLORIDA UNIFORM TRAFFIC CITATIONS	2,681	2,104	2,111
TRAFFIC STOPS	8,811	5,828	5,273
WRITTEN WARNINGS	1,006	410	459
DUI ARRESTS	102	85	74

IDENTIFICATION OF PROBLEM AREAS 2016

#1 PROBLEM AREA	SR 406 (GARDEN STREET) / US HIGHWAY 1
#2 PROBLEM AREA	SR 406 (GARDEN STREET) / PARK AVENUE
#3 PROBLEM AREA	SR 50 (CHENEY HIGHWAY) / BARNA AVENUE
#4 PROBLEM AREA	SR 50 (CHENEY HIGHWAY) / HOPKINS AVENUE
#5 PROBLEM AREA	SR 50 (CHENEY HIGHWAY) / SR 405 (SOUTH STREET)
#6 PROBLEM AREA	US HIGHWAY 1 / HARRISON STREET

Quick Fact:

Based on 2015's findings,
in 2016, the Titusville Police Department
conducted the following traffic enforcement initiatives
to promote traffic safety within the city:

- 1) Participated in the annual Click It or Ticket campaign
- 2) Placed traffic message boards and radar measurement trailers in traffic complaint areas around the city
- 3) Increased the utilization of zone officers between calls for service to conduct traffic enforcement
- 4) Advertised traffic safety tips and educational information on the department's social media sites

patrol k-9

Quick Fact:

For over a decade, the Titusville Police Department, along with the Brevard County Sheriff's Office, N. American Police Work Dog Association (NAPWDA), Nat'l Narcotics Detector Dog Association (NNDDA), & the Florida Dept. of Law Enforcement (FDLE), has hosted the N. American Police Work Dog Association (NAPWDA) Florida State Workshop.

This training involves a week of intense & proactive hands-on training between a K-9 & their Handler (Team). The training usually nets close to 100 Teams each year. Teams receive training & certifications in the areas of narcotics, cadaver, explosives, tracking & trailing, building & area search, aggression control, & police utility dog.

It is estimated that the 2016 weeklong training brought \$34,000 in revenue to the City of Titusville.

Quick Facts by the Numbers:

274

Total Number of
K-9 Team
Deployments
in 2016

39.1449

Total Pounds of
Illegal Narcotics Seized
By K-9 Teams
In 2016

\$67,000

U. S. Currency Seized
By K-9 Teams
In 2016



patrol
special weapons and tactics (swat)

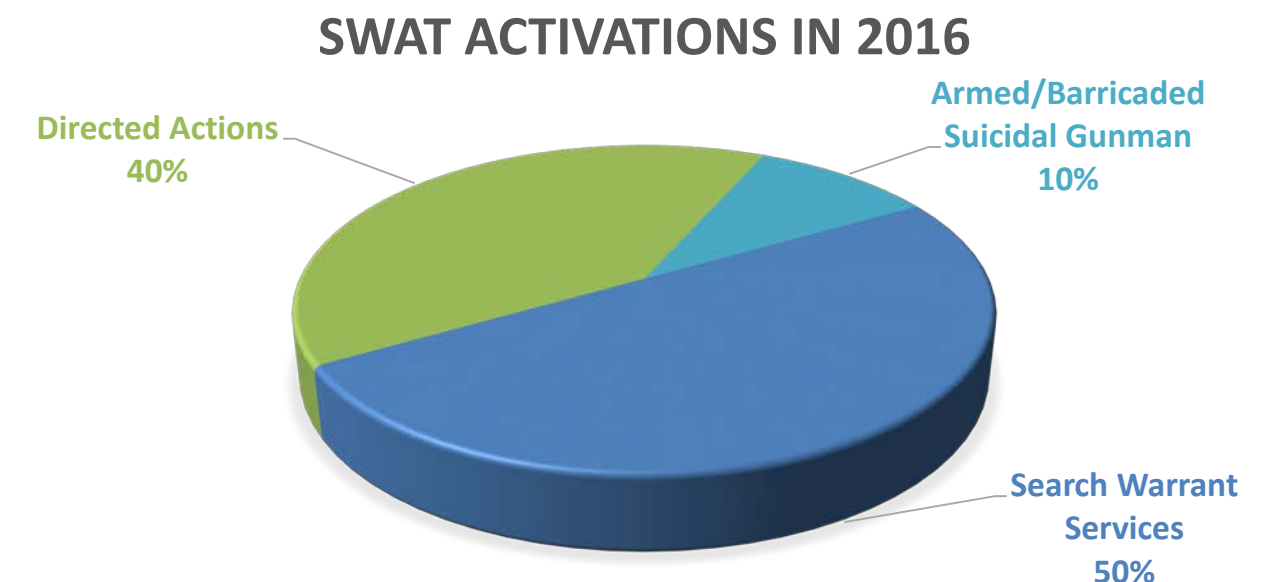


Quick Fact:

The Special Weapons and Tactics Team (SWAT) is a designated, specialized team within the Titusville Police Department, whose members are recruited, selected, trained, equipped, and assigned to resolve/respond to critical/high risk incidents that would otherwise exceed the capabilities of traditional law enforcement, first responders, and/or investigative units.

The team trains an average of 16 hours per month.

In 2016, TPD's SWAT Team was activated 10 times



property & evidence/crime scene

Solving crimes relies heavily on the physical evidence left by the perpetrators, especially those cases that involve violence. The Property & Evidence/Crime Scene Section consists of two full-time Crime Scene Technicians and one Crime Scene & Evidence Manager, who respond to various crime scenes on a 24-hour call-out schedule. In the past few years, the Titusville Police Department has been successful in solving a number of major crimes using DNA and fingerprints.

Quick Fact:

Do you need to retrieve your property?

Please call **(321)567-3938** with the case report number, and description of the item(s) you are looking for during normal business hours (Mon. – Fri. 8am-5pm).

TPD's Crime Scene Technicians are subject to being called out to respond to a scene at any moment, **items are only released by appointments**. This is done to ensure someone will be in the office to help you, and to ensure that the items have been authorized for release. In some instances, items cannot be released without proper written authorization from Officers or Detectives, which may take time to receive. Please keep this in mind when calling.



property & evidence/crime scene



What is “Property” you ask?

Property is both safekeeping & found items.

Safekeeping items are held for 60 days & are usually received from persons that were arrested.

Found items are held for 90 days and are turned in when found by police officers or citizens.

2016 Property & Evidence Items Received	Amount
Evidence	11,112
Property	869
Total Items Received	11,981

2016 Property & Evidence Items Destroyed/Returned to Owner	Amount
Evidence Items Destroyed	2,662
Evidence Items Returned to Owner	724
Property Items Returned to Owner	164
Total Items Destroyed/Returned to Owner	3,550

Quick Facts by the Numbers:

47,550

Property and/or Evidence Items on hand at the end of 2016

570

Total number of overtime hours worked by two Crime Scene Technicians and one Crime Scene & Evidence Manager in 2016

190

Crime Scene Investigation Call Outs in 2016 with an average of 16 Call Outs per month

victim advocate services

Quick Facts by the Numbers:

2,527

Amount of Victim Services
provided in 2016,
to include Crisis Counseling,
Follow-up Contacts,

Information & Referrals,
Criminal Justice Support/Advocacy,
Assistance with Victim Compensation,
Person Advocacy,
and Telephone Contacts

576

Total Number of Victims Served
in 2016



The Titusville Police Department has its own Victim Advocate who provides victims and witnesses with support, assistance, and crisis intervention at a time when it is most needed. The initial shock following a crime, sudden death, or other trauma is harsh and painful for those involved. The Victim Advocate is an additional resource in the police department which allows us to focus more attention on the victim(s).

TPD's Victim Advocate is on-call 24-hours a day, seven days a week, and able to respond to the scene of a crime, accident, or victim's home at the request of a police officer.

code enforcement

Inspections

Inspections	Amount
Reactive	4,734
Proactive	3,980
Signs	1,730
Total Inspections	10,444

Yearly Review Report 2016

Complaints, Violations, and Cases

Type of Activity	Amount
Complaints Received	6,466
Violations Recorded	2,733
Notice of Violations Issued	1,042
Public Nuisance/Notice of Violation Letters	2,457
Properties Mowed by City Contractor	114
Cases brought into compliance by 1 st Re-inspect	5,022
Cases Referred to Code Enforcement Board	239
Total Activity	18,073

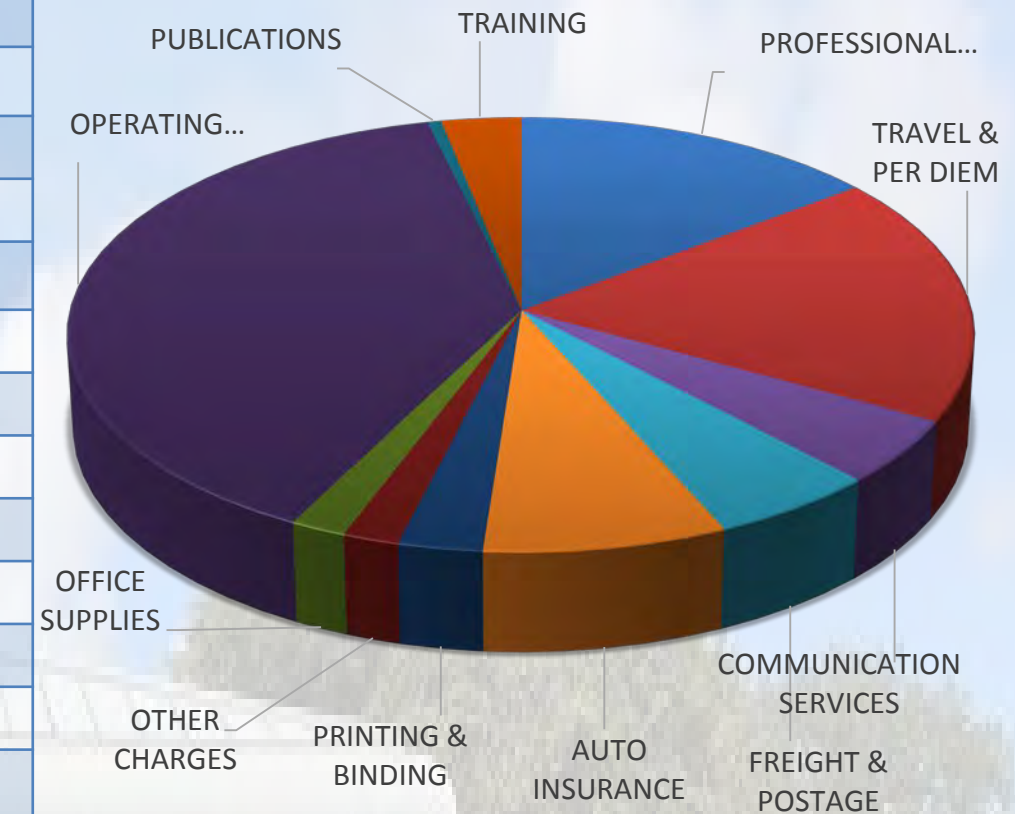
Fees, Fines, and Payments Collected

Fees, Fines, and Payments Collected in 2016	Amount
Total Administrative Fees Collected	\$124,027.40
Total Code Enforcement Fines/Liens Collected	\$6,353.32
Total Lot Cleaning Fees Collected	\$9,494.92
Total Payments Received	\$139,875.64
Total Vacant Registry Fees Collected	\$56,325.00
Total Revenue Collected	\$196,200.64

CODE ENFORCEMENT FISCAL YEAR 2015/2016 BUDGET

ITEM	COST
PROFESSIONAL SERVICES	\$16,000
TRAVEL & PER DIEM	\$20,610
COMMUNICATION SERVICES	\$5,250
FREIGHT & POSTAGE	\$6,000
AUTO INSURANCE	\$8,661
PRINTING & BINDING	\$3,000
OTHER CHARGES	\$2,000
OFFICE SUPPLIES	\$2,000
OPERATING SUPPLIES	\$42,720
PUBLICATIONS	\$600
TRAINING	\$3,500
TOTALS	\$110,341

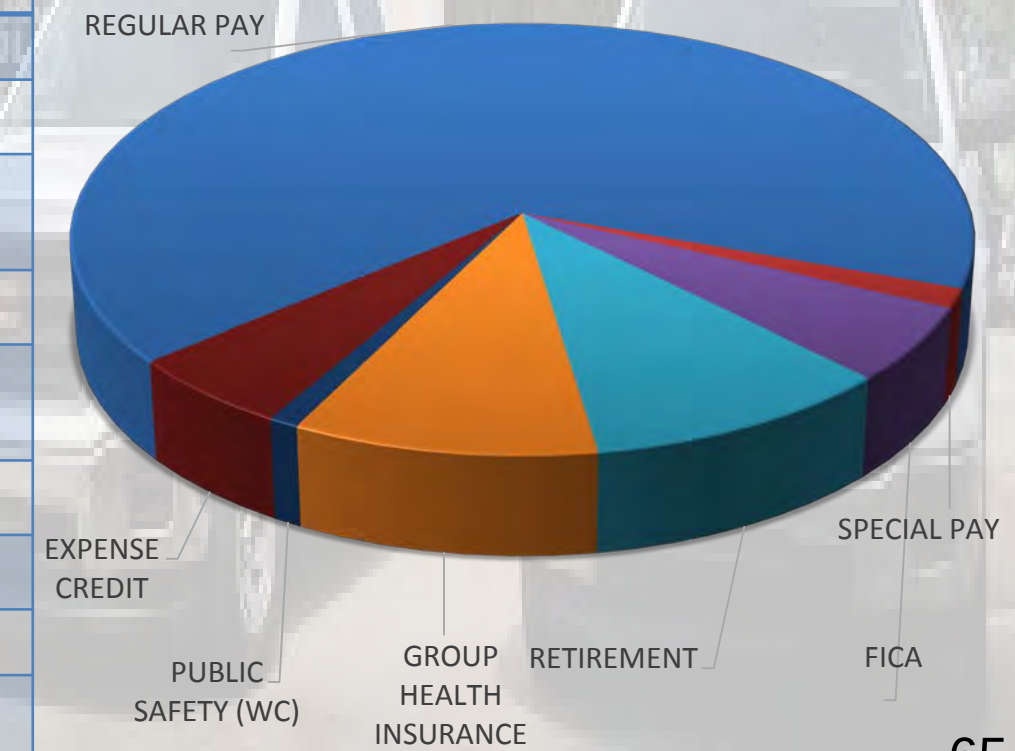
CODE ENFORCEMENT FISCAL YEAR 2015/2016 BUDGET



CODE ENFORCEMENT FISCAL YEAR 2015/2016 PERSONNEL COSTS

ITEM	COST
REGULAR PAY	\$218,722
SPECIAL PAY (EDUCATION/INSUR.)	\$4,680
FICA	\$18,224
RETIREMENT CONTRIBUTIONS	\$33,100
GROUP HEALTH INSURANCE	\$32,180
PUBLIC SAFETY (WC)	\$3,189
EXPENSE CREDIT – LABOR	-\$18,036
TOTALS	\$292,059

CODE ENFORCEMENT FISCAL YEAR 2015/2016 PERSONNEL COSTS



School Outreach 2016



**Madison Middle School
Positive Behavior Event**



**Welcome Back to School
on First Day**



Wolf Pack TPD Tour

2016 School Outreach Events

Apollo Elementary 50th Anniversary Celebration

Apollo Elementary Fall Festival

Back to School Event – Isaac Campbell Park – Fighting Edge

Bike Helmet Giveaway & Fitting @ Madison Middle School

Coquina Elem. Career Day – K-9 Officer

Coquina Elem. Escort to River Lanes Bowling Alley

Coquina Elem. Halloween Candy Give-Away

Coquina Pumpkin Patch Escort

Cub Scouts Tour of TPD

Fieldston School Meet & Greet Breakfast

HOPE of N. Brevard Back to School Event @ River Lanes

Jackson Middle School Career Day

Kids vs. Cops Basketball Game @ Jackson Middle School

Kids vs. Cops Kickball Game @ Coquina Elementary

Life Center Academy Trick or Treat at TPD

Madison Middle School End of Year BBQ

Madison Middle School Popcorn Party

Madison Middle School Positive Behavior Event

Mentoring @ Jackson Middle School's JUMP Program

Park Avenue Christian Academy Meet & Greet w/K-9

Read to Students @ Oak Park Elementary

Reading to Apollo Students

Riverview VPK Escort to Post Office

School Administrators Meet & Greet Breakfast

SOAR Celebration @ Oak Park Elementary

Step-by-Step Learning Center Meet & Greet

Titusville High School Community Outreach – Orlando Pulse Shooting Fundraiser

Titusville High School Drug & Alcohol Presentation

Wolf Pack TPD Tour

2016 Partnerships & Parades
Kicks for Guns (Gun Buy Back)
Making Strides for Breast Cancer Walk
Martin Luther King Parade
National Night Out
Partnership in the Park
Salute to Veteran's Procession Downtown Friday Night Live
Seniors & Law Enforcement Together (SALT), TRIAD, & TPD
Valentine's Day Cards to Seniors
Titusville Christmas Parade
YMCA & TPD Angel Tree Toy Collection



National Night Out



Partnership in the Park

Kicks for Guns (Gun Buy Back)



Parades & Partnerships 2016



MLK Parade



Titusville Christmas Parade



Community Outreach 2016

2016 Community Outreach

2016 Toys For Tots Toy Collection & Giveaway

9/11 Appreciation Services for First Responders – Park Ave Baptist, Temple Baptist, Port Canaveral

40 Days of Generosity Celebration & Lives on the Line

Active Shooter Training for City Employees – City Hall Quarterly Training

Benton House Meet & Greet

Cathedral Pines Crime Awareness/Prevention Meeting

Channel 6 WKMG Flashpoint News Special

Christmas in July Senior Event - Temple Baptist

Christmas Shopping Spree w/Spencer Children

Christmas Story Reading & Book Giveaway – Emerald Place Apartments

Church of the Nazarene Crime Prevention

Citywide Halloween Candy Giveaway & Outreach

Coffee with a Cop – McDonald's

Coffee with the Chief on Nat'l Law Enforcement Day

Coin Collectors Crime Awareness

Community Forum – “Islam – Myths and Misunderstandings”

Crime Awareness Meeting – Hickory Hills

Crime Prevention Summit – City Hall

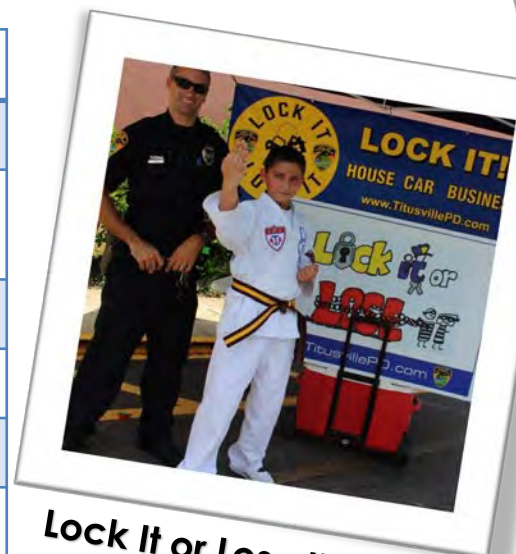
Dining in the Dark Fund Raiser for Visually Impaired

Fight Back Brevard for Seniors

Friday Night Live Downtown Street Parties – 11 Total

Fundraiser for Displaced Blue Beach Club Residents

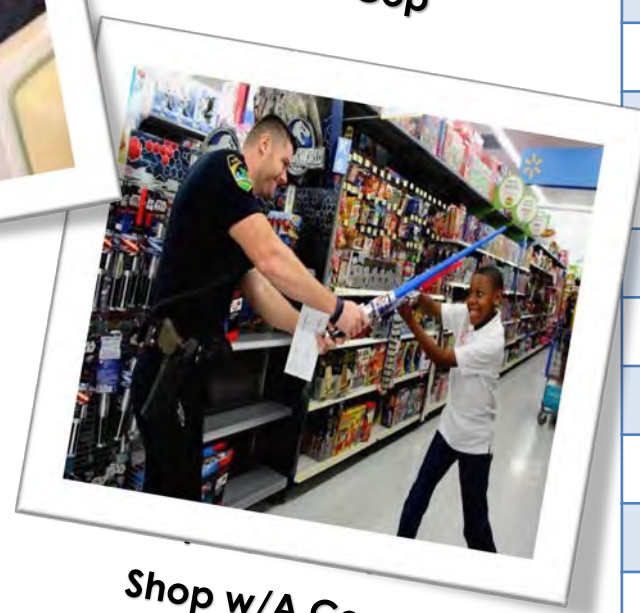
70 Indian River City Methodist Grandparents Raising Grandchildren



Lock It or Lose It Art Contest



Coffee w/A Cop



Shop w/A Cop

2016 Community Outreach

Isaac Campbell Teen Forum

Launch Federal Credit Union Active Shooter

Launch Survey Crime Prevention

Law Enforcement Memorial Service

Lives on the Line Law Enforcement Support Rally

Lock It or Lose It Art Contest Promoting Crime Awareness

NAACP Event – Space Coast Convention Center

Operation Icebreaker – Budget Motel & Isaac Campbell Park

Parks & Recreation Health Fair – Harry T. Moore Center

Parrish Fitness Center Lock It or Lose It Crime Prevention Seminar

Pizza Party w/Officers – YMCA Afterschool Program

Public Service Announcement – Parking Citations

Rails to Trails Ribbon Cutting Ceremony

Ribbon Cutting Ceremony – Titusville Welcome Center

SALT Host Community Dinner at Harry T. Moore Center

SALT Senior Fest – TRIAD

SALT & TRIAD Senior Santa Event

Senior Crime Seminar – St. James

Shop With A Cop 2016

Snow Cones & K-9 Demo – Life Center Academy

Special Olympics Cook Out Grill Masters

Special Olympics Fund Raisers – Uno's and Duffy's

Special Olympics Torch Run and Celebration

State Farm Child Safety Event

Tactical Tourniquet Training for PD (PMC Event/Media)

The Scottish Rite Club at Mason Lodge US1 Crime Prevention

TICO Warbird Air Show

Titusville Christmas Tree Lighting Event

Trunk or Treat w/Parks & Recreation

awards & recognitions





Titusville Police Department
Employee of the Month
2016

In Recognition and Appreciation of Your
Outstanding Job Performance, Professionalism,
Dedication and Service
to the Titusville Police Department
and the Community we Serve



NAME	AWARD	DATE
Detective Jeremy Pergerson	Officer of the Month	January 2016
Detective Jeff Hector	Officer of the Month	February 2016
Officer Vincent Ferraiuolo	Officer of the Month	March 2016
Officer Austin Reedy	Officer of the Month	April 2016
K-9 Officer Mark Jennings	Officer of the Month	May 2016
Officer Brian Roy	Officer of the Month	June 2016
Detective Josh Bernd	Officer of the Month	July 2016
Detective Brian Nelson	Officer of the Month	August 2016
Detective James Burket	Officer of the Month	September 2016
Officer David Rodriguez	Officer of the Month	October 2016
K-9 Officer Mark Jennings	Officer of the Month	October 2016
Officer Jennifer Gass	Officer of the Month	November 2016
Officer Casey Hederman	Officer of the Month	December 2016
Records Manager Lavada Jenkins	Supervisor of the 1 st Quarter	1 st Quarter 2016
PSAP Supervisor Greg Morrison	Supervisor of the 3 rd Quarter	3 rd Quarter 2016
Sergeant Tyler Wright	Supervisor of the 4 th Quarter	4 th Quarter 2016
911- PST Mari Oakey	911-PST of the Quarter	1 st Quarter 2016
911-PST Heather Sasnett	911-PST of the Quarter	2 nd Quarter 2016
911-PST Christie DeLoach	911-PST of the Quarter	3 rd Quarter 2016
911-PST Jade Ring	911-PST of the Quarter	4 th Quarter 2016
Fleet/Maint. Coord. Mike Bates	Civilian Employee of the Quarter	1 st Quarter 2016
Records Clerk Maryanne Dickey	Civilian Employee of the Quarter	2 nd Quarter 2016
Admin. Assistant Erlina Lively	Civilian Employee of the Quarter	4 th Quarter 2016
Sergeant Victor Rodriguez	City Employee of the Month	March 2016
Officer Tyler Glenn	City Employee of the Month	April 2016
Detective Jessica Cabrera	City Employee of the Month	August 2016
K-9 Ofc. John Catalupo & K-9 "Jack"	Valor Award	June 2016
Victim Advocate Michelle Flowers	NAACP 2016 Unsung Hero Honoree	October 2016
Lieutenant Chris DeLoach	Supervisor of the Year	2016
Detective Nic VanCott	Detective of the Year	2016
Officer Austin Reedy	Officer of the Year	2016
911-PST Jade Ring	911-PST of the Year	2016
Fleet/Maint. Corrd. Mike Bates	Civilian Employee of the Year	2016
Chaplain Barry Russell	Volunteer of the Year	2016
Officer Matthew Plants	Rookie of the Year	2016
Officer Diarmuid McGrory	Officer Jack Schnell Traffic Safety Award	2016
Robert Iseman	Community Watch Member of the Year	2016
Richard Barron	School Crossing Guard of the Year	2016



2016 Retirements



NAME	POSITION	DATE	YEARS OF SERVICE
Patrick Herndon	Officer	July 2016	22
Brian Roy	Officer	September 2016	30
Kathi Lau	Senior Administrative Assistant	October 2016	27
Larry Skidmore	Reserve Officer	November 2016	38



Quick Fact:

**Sworn members
are eligible for
a full retirement
at age 52 &
25 years of credited service**

**Civilian members
are eligible for
a full retirement
at age 62 or
30 years of credited service**

**A member
can retire earlier
with a reduced benefit
after they are vested
in the City's retirement plan**

